

**CITY OF BALTIMORE  
COUNCIL BILL 24-0603  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: October 21, 2024  
Assigned to: Ways and Means Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Office of Equity and Civil Rights, Board of Estimates, Department of Recreation and Parks

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Department of Recreation and Parks – \$905,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 aggregate amount of \$905,000 to the Department of Recreation and Parks, specifically,  
6 \$55,000 to Service 646 (Park Maintenance) to provide funding for playground and court  
7 repairs, \$50,000 to Service 647 (Youth and Adult Sports) to provide capital planning support  
8 for Upton Boxing, and \$800,000 to Service 648 (Community Recreation Centers) to expand  
9 after-school programming; and providing for a special effective date.

10 BY authority of  
11 Article VI - Board of Estimates  
12 Section 8(b)(2)(iii) and (c)  
13 Baltimore City Charter  
14 (1996 Edition)

15 **Recitals**

16 The revenue appropriated by this Ordinance represents \$905,000 in excess of the revenue  
17 relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
18 Fiscal Year 2025.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of  
20 Estimates for Fiscal Year 2025 was formulated.

21 This appropriation is made necessary by a material change in circumstances since the  
22 Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could  
23 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

24 On October 2, 2024, the Board of Estimates recommended this appropriation to the City  
25 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 24-0603**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That a  
2 total of \$905,000 shall be made available to the Department of Recreation and Parks as a  
3 Supplementary General Fund Operating Appropriation for Fiscal Year 2025, specifically:

4           (a) \$55,000 to Service 646 (Park Maintenance) to provide funding for playground and  
5           court repairs;

6           (b) \$50,000 to Service 647 (Youth and Adult Sports) to provide capital planning support  
7           for Upton Boxing; and

8           (c) \$800,000 to Service 648 (Community Recreation Centers) to expand after-school  
9           programming.

10       **SECTION 2. AND BE IT FURTHER ORDAINED,** That The source of revenue for this  
11 appropriation is the General Fund Assigned Fund Balance in excess of the amount from this  
12 source that was relied on by the Board of Estimates in determining the tax levy required to  
13 balance the budget for Fiscal Year 2025.

14       **SECTION 3. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
15 enacted.