


M. Green, for:

FROM	NAME & TITLE	Robert Cename, Chief	CITY of BALTIMORE MEMO 66	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Supplemental Appropriation of \$600,000 for Department of Public Works		

TO

DATE:

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund supplemental appropriation in the total amount \$600,000 Department of General Services, Service 663: Waste Removal and Recycling, for overtime costs related to the COVID-19 response.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation (\$600,000) is revenue from the following accounts.

\$600,000 Recordation Tax 1001-000000-1500-104700-400400

BACKGROUND AND EXPLANATION:

This action is required to balance the Department of Public Works budget for Fiscal 2021.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: yes no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

[Handwritten Signature]
CLERK

APPROVED FOR FUNDS

AUG 31 2021
MG

BUDGET & MGMT. RESEARCH