


FROM	NAME & TITLE	Andrew Kleine, Chief <i>AK</i>	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill 17-0167 – Supplementary Casino Special Fund Operating Appropriation - Dept. of Planning - \$6.2M		

DATE:

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

December 1, 2017

City Council Bill #17-0167 was created for the purpose of providing a Supplementary Casino Special Fund Operating Appropriation in the amount of \$6,200,000 to the Department of Planning – Service 763 (Comprehensive Planning and Resource Management), to provide funding for the South Baltimore Gateway Community Impact District Management Authority; and providing for a special effective date.

This supplemental appropriation would allow a portion of Casino Local Impact Grant funding from the State of Maryland to pass through the City and go to the South Baltimore Gateway Community Impact District Management Authority (“the Authority”), as required by Baltimore City Charter Article 14, Section 19-3(c) and State Government Article Section 9-1A-31. Casino Local Impact Grant funding comes from casino revenue, and is used by communities near casinos for economic development, infrastructure, public safety, and other improvements.

The State Comptroller’s office, with advice from the Attorney General’s office, determined that legislative language requires funds designated for the Authority to pass through the City until further review. Due to the timing of the Comptroller’s determination, these funds were not included in the City’s FY18 Budget, thus a supplemental appropriation is required. The Board of Estimates recommended this appropriation on November 22, 2017.

The Department of Finance supports this proposal.

cc: Henry Raymond
Kyron Banks