

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 25-0031

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: February 10, 2025
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable, with amendments
Council action: Adopted
Read second time: February 24, 2025

AN ORDINANCE CONCERNING

**Supplementary ~~Special Revenue~~ General Fund Operating Appropriation –
Department of Public Works – \$5,982,755**

FOR the purpose of providing a Supplementary ~~Special Revenue~~ General Fund Operating Appropriation in the amount of \$5,982,755 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for unbudgeted contractual collection services and tipping fees beyond budgeted amount; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section ~~8(b)(2)(i)~~ 8(b)(2)(iii) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents \$5,982,755 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2024 was formulated.

~~The source of this additional revenue is Income Tax - State Collected.~~

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On February 5, 2025, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 25-0031

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That
2 \$5,982,755 shall be made available to the Department of Public Works – Service 663
3 (Waste Removal and Recycling) as a Supplementary ~~Special Revenue~~ General Fund Operating
4 Appropriation for Fiscal Year 2025, to provide funding for unbudgeted contractual collection
5 services and tipping fees beyond budgeted amount. The source of revenue for this appropriation
6 is Income Tax - State Collected in excess of the amount from this source that was relied on by
7 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
8 2024.

9 **SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is
10 enacted.

Council Bill 25-0031

Certified as duly passed this _____ day of _____, 20____

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this _____ day of _____, 20____

Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City