

**CITY OF BALTIMORE
ORDINANCE _____
Council Bill 05-0266**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: October 17, 2005
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: December 5, 2005

AN ORDINANCE CONCERNING

**Supplementary General Fund Capital Appropriation –
Department of Public Works – \$3,000,000**

FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$3,000,000 to the Department of Public Works (Account #9916-194-160), to provide funding for improving school facilities maintenance; and providing for a special effective date.

By authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the General Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2006 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On October 5, 2005, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
 2 \$3,000,000 shall be made available to the Department of Public Works (Account #9916-194-
 3 160) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2006, to provide
 4 funds for improving school facilities maintenance. The source of revenue for this appropriation
 5 is from the General Fund Balance in excess of the amount from this source that was relied on by
 6 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
 7 2006.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
 9 is enacted.

Certified as duly passed this _____ day of _____, 20__

 President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this _____ day of _____, 20__

 Chief Clerk

Approved this _____ day of _____, 20__

 Mayor, Baltimore City