

CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
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Baltimore, Maryland 21202
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HEARING NOTES

Bill: 23-0464

Supplementary General Fund Operating Appropriation – Department of Public Works - \$1,900,000

Committee: Finance and Performance
Chaired by: Councilman John T. Bullock
Hearing Date: Thursday, December 7, 2023
Time (Beginning): 3:45 PM
Time (Ending): 4:15 PM
Location: Council Chambers
Total Attendance: Approximately 45 in-person
Approximately 05 virtually

Committee Members in Attendance:

John T. Bullock
Eric T. Costello
Danielle McCray
Phylicia Porter

Isaac "Yitzy" Schleifer – excused absence

Bill Synopsis in the file? [X] yes [] no [] n/a
Attendance sheet in the file? [X] yes [] no [] n/a
Agency reports read? [X] yes [] no [] n/a
Video or audio-digitally recorded? [X] yes [] no [] n/a
Certification of advertising/posting notices in the file? [] yes [] no [X] n/a
Evidence of notification to property owners? [] yes [] no [X] n/a
Final vote taken at this hearing? [X] yes [] no [] n/a
Motioned by: Councilmember Porter
Seconded by: Councilmember McCray
Final Vote: Favorable

Major Speakers

(This is not an attendance record.)

Major Issues Discussed

1. The Chairman call a hearing on all eight (8) Supplementary General Fund Operating Appropriations **concurrently**; Council Bill 23-0457 through Council Bill 23-0464
 2. The Chairman went over the agency reports with the agency representatives.
 3. Several committee members asked questions pertaining to some of but not all of the Supplementals.
Council Bill 23-0464: Department of Public Works
 - o No questions.
 4. Vote taken on bill - Favorable.
-

Further Study

Was further study requested?

Yes No

If yes, describe.

Committee Vote:

J. Bullock: **Yea**
E. Costello: **Yea**
D. McCray: **Yea**
I. Schleifer: **Excused Absence**
P. Porter.: **Yea**

Marguerite M. Currin

Marguerite M. Currin, Committee Staff
cc: Bill File
OCS Electronic File

Date: December 8, 2023

BALTIMORE CITY COUNCIL FINANCE AND PERFORMANCE COMMITTEE VOTING RECORD

DATE: Dec. 7, 2023

BILL #: 23-0464

BILL TITLE: Supplementary General Fund Operating Appropriation – Department of Public Works - \$1,900,000

MOTION BY: Costello SECONDED BY: McCray

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

| NAME | YEAS | NAYS | ABSENT | ABSTAIN |
|-----------------------------|-------------------------------------|--------------------------|-------------------------------------|--------------------------|
| Bullock, John - Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Costello, Eric – Vice Chair | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| McCray, Danielle | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Schleifer, Isaac "Yitzy" | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Porter, Phylicia | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
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| TOTALS | <u>4</u> | <u>—</u> | <u>—</u> | <u>—</u> |

CHAIRPERSON: John T. Bullock

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.



Baltimore City Council Committee Hearing Attendance Record

| | |
|---|--------------------------------------|
| Subject: Ordinances – Eight (8) Supplementary General Fund Operating Appropriations | Bill #: 23-0457 thru 23- 0464 |
| Committee: Finance and Performance | Chair: John T. Bullock |
| Date: Thursday, December 7, 2023 | Time: Beginning at 3:01 PM |
| Location: Council Chambers | |

| PLEASE PRINT CLEARLY | | | | What is your position on this bill? | Lobbyist: Are you registered in the City?* | | |
|-------------------------------------|-----------|--|--------------------|-------------------------------------|--|-----|----|
| <u>CHECK HERE TO TESTIFY</u> | | | Testify | For | Against | Yes | No |
| First Name | Last Name | Address / Organization / Email | | | | | |
| John | Doe | 400 N. Holliday St. Johndoenbmore@yahoo.com | ✓ | ✓ | ✓ | ✓ | ✓ |
| James | Matz | Fire Dept. | | | | | |
| James | Fischer | Fire Dept. | | | | | |
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*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Finance and Performance Committee

Thursday, December 7, 2023

3:08 PM Du Burns Council Chamber, 4th floor, City Hall, Phone:
+1-408-418-9388, Access Code: 2330 993 7110, Password:
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=mbd839dac2dd9bcd0a7df2f1b707fad50)
MTID=mbd839dac2dd9bcd0a7df2f1b707fad50

23-0464

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

- Present** 4 - John T. Bullock, Chair Eric T. Costello, Chair Danielle N. McCray, and Chair
Phylicia Porter
- Excused** 1 - Chair Isaac "Yitzy" Schleifer

ITEM SCHEDULED FOR PUBLIC HEARING

23-0464

Supplementary General Fund Operating Appropriation - Department of Public Works - \$1,900,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000 to the Department of Public Works - Service 663 (Waste Removal and Recycling), to provide funding for balancing the Department of Public Works budget for Fiscal Year 2023 due to landfill tipping fees and vehicle rental fees exceeding the adopted budget; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Costello, seconded by member McCray, that Ordinance 23-0464 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - Bullock, Costello, McCray, and Porter

ADJOURNMENT