


TJM

<b>FROM</b>	NAME & TITLE	THOMAS J. STOSUR, DIRECTOR	CITY of BALTIMORE <b>MEMO</b>	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 417 EAST FAYETTE STREET, 8 <sup>TH</sup> FLOOR		
	SUBJECT	City Council Bill 14-0311 Supplementary State Fund Capital Appropriations-DHCD \$ 750,000		

TO

DATE:  
March 7, 2014

Mr. President and Honorable  
Members of the Board of Estimates  
Room 204 City Hall  
100 N. Holliday Street

Dear Mr. President and Members:

The Department of Planning has reviewed City Council Bill 14-0311 which was introduced for the purpose of providing a Supplementary State Fund Capital Appropriation in the amount of \$ 750,000 to the Department of Housing and Community Development (Account Number 9910-903963-9587), to provide funding for the Park Heights Redevelopment Area for activities that include but are not limited to acquisition, relocation and demolition within those targeted areas.

In 2007, the State legislature passed the Maryland Education Trust Fund- Video Lottery Terminal Legislation (2007 SB 3), which provided slots revenue funding to the City of Baltimore to support community and economic development in the Pimlico area for a period of 20 years. Of the funds that are earmarked for the Pimlico area, at least 75% are allocated for the Park Heights Master Plan area and up to 25% are allocated for the census block groups within 1 mile of the Racetrack. The areas within the 1 mile radius include: the Northwest Community Planning Forum, Wabash/Liberty Heights and Coldspring Newtown.

City Council Bill 14-0311 will provide state appropriations to HCD for slots revenue for Pimlico Area for the Park Heights Master Plan in the amount of \$ 750,000; for activities that include but are not limited to acquisition, relocation and demolition within those targeted areas. The revenue appropriated is from surplus State Education Trust Fund-Video Terminal Revenue from Fiscal years 2013 and 2014 in excess of the revenue relied on by the Board of Estimates in determining the Tax levy to balance the budget for Fiscal year 2014.

The Department of Planning supports the adoption of City Council Bill 14-0311.

TJS/tw

cc: Ms. Kaliope Parthemos, Deputy Chief  
Mr. Harry Black, Director, Department of Finance  
Ms. Rebecca Roberts, Department of Finance  
Ms. Judy Smith, Department of Finance  
Ms. Harriette Taylor, Deputy Comptroller  
Mr. Wilbur E. Cunningham, Chair, Planning Commission

**NOTED BY THE BOARD OF ESTIMATES:**

**DATE:** \_\_\_\_\_

**CLERK:** \_\_\_\_\_