

**CITY OF BALTIMORE**  
**ORDINANCE \_\_\_\_\_**  
**Council Bill 07-0657**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: April 30, 2007  
Assigned to: Budget and Appropriations Committee and Committee of the Whole

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Committee Report: Favorable  
Council action: Adopted  
Read second time: June 11, 2007

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**AN ORDINANCE CONCERNING**

**Ordinance of Estimates for the Fiscal Year Ending June 30, 2008**

FOR the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the fiscal 2008 year.

BY authority of  
Article VI - Board of Estimates  
Section 3 et seq.  
Baltimore City Charter (1996 Edition)

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the following amounts or so much thereof as shall be sufficient are hereby appropriated subject to the provisions hereinafter set forth for the purpose of carrying out the programs included in the operating budget and the projects listed in the capital budget from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2008.

**A. Operating Budget**

**Board of Elections**

180	Voter Registration and Conduct of Elections		
	General Fund Appropriation	\$	7,052,989

**City Council**

100	City Legislation		
	General Fund Appropriation	\$	4,472,791

**Community Relations Commission**

156	Development of Intergroup Relations		
	General Fund Appropriation	\$	1,059,676
	Federal Fund Appropriation	\$	64,630

**EXPLANATION:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

**Council Bill 07-0657**

1	<b>Comptroller</b>		
2	130	Executive Direction and Control	
3		General Fund Appropriation .....	\$ 610,921
4	131	Audits	
5		General Fund Appropriation .....	\$ 3,270,937
6	132	Real Estate Acquisition and Management	
7		General Fund Appropriation .....	\$ 686,188
8		Special Fund Appropriation .....	\$ 137,004
9	<b>Council Services</b>		
10	103	Council Services	
11		General Fund Appropriation .....	\$ 569,000
12	<b>Courts: Circuit Court</b>		
13	110	Circuit Court	
14		General Fund Appropriation .....	\$ 8,528,323
15		Federal Fund Appropriation .....	\$ 1,388,997
16		State Fund Appropriation .....	\$ 4,515,448
17	<b>Courts: Orphans' Court</b>		
18	112	Orphans' Court	
19		General Fund Appropriation .....	\$ 464,119
20	<b>Employees' Retirement Systems</b>		
21	152	Employees' Retirement System	
22		Special Fund Appropriation .....	\$ 5,050,728
23	154	Fire and Police Retirement System	
24		Special Fund Appropriation .....	\$ 3,850,066
25	<b>Enoch Pratt Free Library</b>		
26	450	Administrative and Technical Services	
27		General Fund Appropriation .....	\$ 5,601,858
28		State Fund Appropriation .....	\$ 1,756,025
29		Special Fund Appropriation .....	\$ 563,089
30	452	Neighborhood Services	
31		General Fund Appropriation .....	\$ 10,600,554
32		State Fund Appropriation .....	\$ 86,649
33	453	State Library Resource Center	
34		General Fund Appropriation .....	\$ 7,558,476
35		State Fund Appropriation .....	\$ 8,677,564
36	<b>Finance</b>		
37	140	Administrative Direction and Control	
38		General Fund Appropriation .....	\$ 1,042,670

**Council Bill 07-0657**

1	141	Budget and Management Research		
2		General Fund Appropriation .....	\$	1,128,303
3	142	Accounting and Payroll Services		
4		General Fund Appropriation .....	\$	4,734,627
5		Loan and Guarantee Enterprise Fund Appropriation .....	\$	3,208,000
6	144	Purchasing		
7		General Fund Appropriation .....	\$	2,699,241
8	150	Treasury Management		
9		General Fund Appropriation .....	\$	3,850,947
10	<b>Fire</b>			
11	210	Administrative Direction and Control		
12		General Fund Appropriation .....	\$	10,064,378
13	211	Training		
14		General Fund Appropriation .....	\$	2,150,691
15	212	Fire Suppression		
16		General Fund Appropriation .....	\$	99,962,207
17		Federal Fund Appropriation .....	\$	2,301,312
18		State Fund Appropriation .....	\$	50,000
19	213	Fire Marshal		
20		General Fund Appropriation .....	\$	3,897,580
21		Federal Fund Appropriation .....	\$	351,009
22		Special Fund Appropriation .....	\$	10,000
23	214	Support Services		
24		General Fund Appropriation .....	\$	6,873,454
25		State Fund Appropriation .....	\$	947,428
26	215	Fire Alarm and Communications		
27		General Fund Appropriation .....	\$	4,621,275
28		State Fund Appropriation .....	\$	2,230
29	219	Non-actuarial Retirement Benefits		
30		General Fund Appropriation .....	\$	46,000
31	319	Ambulance Service		
32		General Fund Appropriation .....	\$	5,734,506
33		Federal Fund Appropriation .....	\$	75,000
34		State Fund Appropriation .....	\$	42,276
35		Special Fund Appropriation .....	\$	10,700,000
36	<b>Health</b>			
37	240	Animal Control		
38		General Fund Appropriation .....	\$	2,757,504

**Council Bill 07-0657**

1	300	Administrative Direction and Control		
2		General Fund Appropriation .....	\$	3,884,275
3	301	Baltimore Homeless Services		
4		General Fund Appropriation .....	\$	758,578
5		Federal Fund Appropriation .....	\$	23,269,403
6		State Fund Appropriation .....	\$	3,239,757
7		Special Fund Appropriation .....	\$	2,000,000
8	302	Environmental Health		
9		General Fund Appropriation .....	\$	3,822,196
10		State Fund Appropriation .....	\$	50,000
11		Special Fund Appropriation .....	\$	22,776
12	303	Division of Clinical Services		
13		General Fund Appropriation .....	\$	4,452,225
14		Federal Fund Appropriation .....	\$	4,849,240
15		State Fund Appropriation .....	\$	169,438
16	304	Chronic Disease Prevention		
17		General Fund Appropriation .....	\$	868,684
18		Federal Fund Appropriation .....	\$	26,444,012
19		State Fund Appropriation .....	\$	1,808,923
20		Special Fund Appropriation .....	\$	124,550
21	305	Healthy Homes		
22		General Fund Appropriation .....	\$	929,649
23		Federal Fund Appropriation .....	\$	2,891,621
24		State Fund Appropriation .....	\$	149,868
25		Special Fund Appropriation .....	\$	120,028
26	306	General Nursing Services		
27		General Fund Appropriation .....	\$	508,827
28		Federal Fund Appropriation .....	\$	88,182
29		State Fund Appropriation .....	\$	8,606,162
30	307	Mental Health Services		
31		General Fund Appropriation .....	\$	2,049,359
32		Federal Fund Appropriation .....	\$	159,333
33		State Fund Appropriation .....	\$	1,793,378
34	308	Maternal and Child Health		
35		General Fund Appropriation .....	\$	989,434
36		Federal Fund Appropriation .....	\$	16,189,056
37		State Fund Appropriation .....	\$	2,673,426
38		Special Fund Appropriation .....	\$	344,090
39	309	Child and Adult Care - Food		
40		Federal Fund Appropriation .....	\$	6,652,884

**Council Bill 07-0657**

1	310	School Health Services		
2		General Fund Appropriation .....	\$	5,011,169
3		Federal Fund Appropriation .....	\$	1,091,147
4		State Fund Appropriation .....	\$	534,875
5		Special Fund Appropriation .....	\$	7,374,845
6	311	Health Services for the Aging		
7		General Fund Appropriation .....	\$	123,892
8		Federal Fund Appropriation .....	\$	6,092,556
9		State Fund Appropriation .....	\$	926,666
10		Special Fund Appropriation .....	\$	100,000
11	314	Acute Communicable Disease		
12		General Fund Appropriation .....	\$	350,480
13				
14	315	Public Health Preparedness and Response		
15		Federal Fund Appropriation .....	\$	705,189
16	316	Operation Safe Kids		
17		General Fund Appropriation .....	\$	63,977
18		Federal Fund Appropriation .....	\$	1,368,089
19	<b>Housing and Community Development</b>			
20	119	Neighborhood Service Centers		
21		General Fund Appropriation .....	\$	869,914
22		Federal Fund Appropriation .....	\$	1,000,981
23		State Fund Appropriation .....	\$	2,873,317
24	177	Administrative Direction and Control		
25		General Fund Appropriation .....	\$	5,021,234
26		Federal Fund Appropriation .....	\$	792,099
27		Special Fund Appropriation .....	\$	200,657
28	184	Energy Assistance and Emergency Food		
29		State Fund Appropriation .....	\$	2,735,000
30	260	Construction and Building Inspection		
31		General Fund Appropriation .....	\$	3,500,065
32		Federal Fund Appropriation .....	\$	621,122
33		Special Fund Appropriation .....	\$	990,000
34	582	Finance and Development		
35		General Fund Appropriation .....	\$	2,078,923
36		Federal Fund Appropriation .....	\$	3,041,303
37		Special Fund Appropriation .....	\$	75,000

**Council Bill 07-0657**

1	583	Neighborhood Services		
2		General Fund Appropriation .....	\$	11,074,414
3		Federal Fund Appropriation .....	\$	1,200,000
4		State Fund Appropriation .....	\$	55,000
5		Special Fund Appropriation .....	\$	50,000
6	585	Baltimore Development Corporation		
7		General Fund Appropriation .....	\$	3,028,000
8		Federal Fund Appropriation .....	\$	400,000
9		Special Fund Appropriation .....	\$	410,000
10	592	Special Housing Grants		
11		General Fund Appropriation .....	\$	898,000
12	593	Community Support Projects		
13		General Fund Appropriation .....	\$	10,850
14		Federal Fund Appropriation .....	\$	5,144,200
15	597	Weatherization		
16		General Fund Appropriation .....	\$	55,640
17		State Fund Appropriation .....	\$	1,495,000
18	604	Child Care Centers		
19		Federal Fund Appropriation .....	\$	919,300
20	605	Head Start		
21		Federal Fund Appropriation .....	\$	28,936,779
22		State Fund Appropriation .....	\$	2,435,270
23	606	Arts and Education		
24		State Fund Appropriation .....	\$	1,595,200
25	<b>Human Resources</b>			
26	160	Personnel Administration		
27		General Fund Appropriation .....	\$	4,611,977
28	<b>Law</b>			
29	175	Legal Services		
30		General Fund Appropriation .....	\$	4,065,854
31		Special Fund Appropriation .....	\$	23,800
32	<b>Legislative Reference</b>			
33	106	Legislative Reference Services		
34		General Fund Appropriation .....	\$	524,578
35		Special Fund Appropriation .....	\$	11,400
36	107	Archives and Records Management		
37		General Fund Appropriation .....	\$	261,422

**Council Bill 07-0657**

1	<b>Liquor License Board</b>		
2	250	Liquor Control	
3		General Fund Appropriation .....	\$ 1,865,134
4	<b>Mayoralty</b>		
5	125	Executive Direction and Control	
6		General Fund Appropriation .....	\$ 3,018,211
7		Special Fund Appropriation .....	\$ 100,000
8	127	Office of State Relations	
9		General Fund Appropriation .....	\$ 619,157
10	353	Office of Community Projects	
11		General Fund Appropriation .....	\$ 298,814
12		Special Fund Appropriation .....	\$ 170,000
13	<b>M-R: Art and Culture</b>		
14	493	Art and Culture Grants	
15		General Fund Appropriation .....	\$ 7,091,669
16	<b>M-R: Baltimore City Public Schools</b>		
17	352	Baltimore City Public Schools	
18		General Fund Appropriation .....	\$ 204,468,708
19		Motor Vehicle Fund Appropriation .....	\$ 3,654,000
20	<b>M-R: Cable and Communications</b>		
21	572	Cable and Communications Coordination	
22		General Fund Appropriation .....	\$ 1,188,144
23		Special Fund Appropriation .....	\$ 1,072,346
24	<b>M-R: Civic Promotion</b>		
25	589	Office of Promotion and the Arts	
26		General Fund Appropriation .....	\$ 1,933,000
27	590	Civic Promotion	
28		General Fund Appropriation .....	\$ 10,453,169
29		Motor Vehicle Fund Appropriation .....	\$ 300,000
30	<b>M-R: Commission on Aging and Retirement Education</b>		
31	325	Senior Services	
32		General Fund Appropriation .....	\$ 1,168,534
33		Motor Vehicle Fund Appropriation .....	\$ 325,000
34		Federal Fund Appropriation .....	\$ 4,847,381
35		State Fund Appropriation .....	\$ 4,891,478
36		Special Fund Appropriation .....	\$ 699,157
37	<b>M-R: Conditional Purchase Agreements</b>		
38	129	Conditional Purchase Agreement Payments	
39		General Fund Appropriation .....	\$ 20,746,000
40		Loan and Guarantee Enterprise Fund Appropriation .....	\$ 590,000

**Council Bill 07-0657**

1	<b>M-R: Contingent Fund</b>		
2	121	Contingent Fund	
3		General Fund Appropriation .....	\$ 750,000
4	<b>M-R: Convention Center Hotel</b>		
5	535	Convention Center Hotel	
6		General Fund Appropriation .....	\$ 478,000
7	<b>M-R: Convention Complex</b>		
8	531	Convention Center Operations	
9		General Fund Appropriation .....	\$ 13,935,559
10		Convention Center Bond Fund Appropriation .....	\$ 4,613,000
11		State Fund Appropriation .....	\$ 4,426,199
12	540	1st Mariner Arena Operations	
13		General Fund Appropriation .....	\$ 450,000
14	<b>M-R: Debt Service</b>		
15	123	General Debt Service	
16		General Fund Appropriation .....	\$ 72,802,499
17		Motor Vehicle Fund Appropriation .....	\$ 11,042,001
18	<b>M-R: Educational Grants</b>		
19	446	Educational Grants	
20		General Fund Appropriation .....	\$ 1,376,556
21	<b>M-R: Employees' Retirement Contribution</b>		
22	355	Employees' Retirement Contribution	
23		General Fund Appropriation .....	\$ 89,801,017
24		Motor Vehicle Fund Appropriation .....	\$ 9,992,000
25	<b>M-R: Environmental Control Board</b>		
26	117	Environmental Control Board	
27		General Fund Appropriation .....	\$ 451,486
28	<b>M-R: Health and Welfare Grants</b>		
29	385	Health and Welfare Grants	
30		General Fund Appropriation .....	\$ 346,372
31	<b>M-R: Miscellaneous General Expenses</b>		
32	122	Miscellaneous General Expenses	
33		General Fund Appropriation .....	\$ 13,853,449
34		Motor Vehicle Fund Appropriation .....	\$ 1,236,850
35	<b>M-R: Office of Children, Youth and Families</b>		
36	350	Children, Youth and Families	
37		General Fund Appropriation .....	\$ 935,213
38		Federal Fund Appropriation .....	\$ 300,000
39		State Fund Appropriation .....	\$ 244,487



**Council Bill 07-0657**

1	<b>M-R: Office of CitiStat Operations</b>		
2	347	CitiStat Operations	
3		General Fund Appropriation .....	\$ 585,534
4	<b>M-R: Office of Employment Development</b>		
5	630	Administration (Title I)	
6		General Fund Appropriation .....	\$ 256,473
7		Federal Fund Appropriation .....	\$ 47,550
8	631	Job Training Partnership (Titles II/III)	
9		General Fund Appropriation .....	\$ 1,022,732
10		Federal Fund Appropriation .....	\$ 10,261,864
11	633	Youth Initiatives	
12		General Fund Appropriation .....	\$ 3,016,068
13		Federal Fund Appropriation .....	\$ 2,000,395
14	639	Special Services	
15		General Fund Appropriation .....	\$ 3,016,607
16		Federal Fund Appropriation .....	\$ 3,903,474
17		State Fund Appropriation .....	\$ 488,004
18	<b>M-R: Office of Information Technology</b>		
19	147	Information Technology Services	
20		General Fund Appropriation .....	\$ 2,819,341
21	151	Information Technology Support Services	
22		General Fund Appropriation .....	\$ 8,694,262
23	<b>M-R: Office of Neighborhoods</b>		
24	354	Neighborhoods	
25		General Fund Appropriation .....	\$ 756,371
26	<b>M-R: Office of the Inspector General</b>		
27	108	Office of the Inspector General	
28		General Fund Appropriation .....	\$ 633,598
29	<b>M-R: Office of the Labor Commissioner</b>		
30	128	Labor Relations	
31		General Fund Appropriation .....	\$ 492,331
32	<b>M-R: Retirees' Benefits</b>		
33	351	Retirees' Benefits	
34		General Fund Appropriation .....	\$ 87,284,094
35		Motor Vehicle Fund Appropriation .....	\$ 7,215,000
36	<b>M-R: Self-Insurance Fund</b>		
37	126	Contribution to Self-Insurance Fund	
38		General Fund Appropriation .....	\$ 11,225,082
39		Motor Vehicle Fund Appropriation .....	\$ 2,894,554

**Council Bill 07-0657**

1	<b>M-R: TIF Debt Service</b>		
2	124	TIF Debt Service	
3		General Fund Appropriation .....	\$ 4,821,000
4	<b>M-R: Veterans' Commission</b>		
5	483	Veterans' Commission	
6		General Fund Appropriation .....	\$ 150,000
7	<b>M-R: Women's Commission</b>		
8	120	Promotion of Equal Rights for Women	
9		General Fund Appropriation .....	\$ 150,000
10	<b>Municipal and Zoning Appeals</b>		
11	185	Zoning, Tax and Other Appeals	
12		General Fund Appropriation .....	\$ 410,000
13	<b>Planning</b>		
14	187	City Planning	
15		General Fund Appropriation .....	\$ 1,616,901
16		Motor Vehicle Fund Appropriation .....	\$ 747,373
17		Federal Fund Appropriation .....	\$ 1,523,483
18		State Fund Appropriation .....	\$ 140,000
19	<b>Police</b>		
20	200	Administrative Direction and Control	
21		General Fund Appropriation .....	\$ 35,509,782
22	201	Field Operations Bureau	
23		General Fund Appropriation .....	\$ 191,261,944
24		Federal Fund Appropriation .....	\$ 10,646,170
25		State Fund Appropriation .....	\$ 7,300,000
26	202	Investigations	
27		General Fund Appropriation .....	\$ 34,536,510
28		Federal Fund Appropriation .....	\$ 79,660
29		Special Fund Appropriation .....	\$ 2,035,000
30	203	Traffic	
31		Motor Vehicle Fund Appropriation .....	\$ 12,349,677
32		State Fund Appropriation .....	\$ 18,000
33	204	Services Bureau	
34		General Fund Appropriation .....	\$ 28,398,541
35		Special Fund Appropriation .....	\$ 6,701,256
36	205	Non-actuarial Retirement Benefits	
37		General Fund Appropriation .....	\$ 1,685,000
38	207	Research and Development	
39		General Fund Appropriation .....	\$ 4,848,030

**Council Bill 07-0657**

1	224	Office of Criminal Justice		
2		General Fund Appropriation .....	\$	1,374,144
3		Federal Fund Appropriation .....	\$	9,774,158
4		Special Fund Appropriation .....	\$	275,000
5		<b>Public Works</b>		
6	190	Departmental Administration		
7		General Fund Appropriation .....	\$	1,171,648
8		Motor Vehicle Fund Appropriation .....	\$	2,893,924
9	191	Permits		
10		General Fund Appropriation .....	\$	807,728
11		Motor Vehicle Fund Appropriation .....	\$	2,047,395
12	193	Facilities Management		
13		General Fund Appropriation .....	\$	23,330,550
14	198	Engineering/Construction Management		
15		General Fund Appropriation .....	\$	586,180
16		Motor Vehicle Fund Appropriation .....	\$	181,615
17	513	Solid Waste Special Services		
18		General Fund Appropriation .....	\$	5,363,381
19		Motor Vehicle Fund Appropriation .....	\$	26,122,134
20	515	Solid Waste Collection		
21		General Fund Appropriation .....	\$	21,145,318
22		Motor Vehicle Fund Appropriation .....	\$	2,001,152
23	516	Solid Waste Environmental Services		
24		General Fund Appropriation .....	\$	20,894,894
25	518	Storm Water Maintenance		
26		Motor Vehicle Fund Appropriation .....	\$	5,122,909
27	544	Sanitary Maintenance		
28		Waste Water Utility Fund Appropriation .....	\$	15,444,797
29	546	Water Maintenance		
30		Water Utility Fund Appropriation .....	\$	26,081,060
31	547	Meter Operations		
32		Water Utility Fund Appropriation .....	\$	3,699,978
33	550	Waste Water Facilities		
34		Waste Water Utility Fund Appropriation .....	\$	92,120,992
35	552	Water Facilities		
36		Water Utility Fund Appropriation .....	\$	41,941,673

**Council Bill 07-0657**

1	553	Water Engineering		
2		Water Utility Fund Appropriation . . . . .	\$	14,376,450
3	554	Waste Water Engineering		
4		Waste Water Utility Fund Appropriation . . . . .	\$	18,843,573
5	555	Environmental Services		
6		Waste Water Utility Fund Appropriation . . . . .	\$	3,127,164
7		Water Utility Fund Appropriation . . . . .	\$	583,593
8	560	Facilities Engineering		
9		Waste Water Utility Fund Appropriation . . . . .	\$	368,475
10		Water Utility Fund Appropriation . . . . .	\$	183,246
11	561	Utility Billing		
12		Water Utility Fund Appropriation . . . . .	\$	9,634,000
13	565	Utility Debt Service		
14		Waste Water Utility Fund Appropriation . . . . .	\$	28,793,999
15		Water Utility Fund Appropriation . . . . .	\$	22,548,000
16	<b>Recreation and Parks</b>			
17	471	Administrative Direction and Control		
18		General Fund Appropriation . . . . .	\$	3,925,960
19		State Fund Appropriation . . . . .	\$	361,805
20		Special Fund Appropriation . . . . .	\$	9,000
21	473	Municipal Concerts and Other Musical Event		
22		General Fund Appropriation . . . . .	\$	35,810
23	478	General Park Services		
24		General Fund Appropriation . . . . .	\$	10,379,784
25		Motor Vehicle Fund Appropriation . . . . .	\$	500,000
26		State Fund Appropriation . . . . .	\$	43,775
27	479	Special Facilities		
28		General Fund Appropriation . . . . .	\$	1,286,255
29		Special Fund Appropriation . . . . .	\$	146,243
30				
31	480	Regular Recreational Services		
32		General Fund Appropriation . . . . .	\$	12,377,758
33		State Fund Appropriation . . . . .	\$	129,000
34		Special Fund Appropriation . . . . .	\$	433,447
35	482	Supplementary Recreational Services		
36		Special Fund Appropriation . . . . .	\$	331,839
37	505	Park and Street Trees		
38		Motor Vehicle Fund Appropriation . . . . .	\$	3,970,458

**Council Bill 07-0657**

1	<b>Sheriff</b>		
2	118	Sheriff Services	
3		General Fund Appropriation .....	\$ 13,079,449
4		Federal Fund Appropriation .....	\$ 24,500
5	<b>Social Services</b>		
6	365	Public Assistance	
7		General Fund Appropriation .....	\$ 230,000
8	<b>State's Attorney</b>		
9	115	Prosecution of Criminals	
10		General Fund Appropriation .....	\$ 25,709,157
11		Federal Fund Appropriation .....	\$ 1,658,258
12		State Fund Appropriation .....	\$ 3,939,568
13		Special Fund Appropriation .....	\$ 50,000
14	<b>Transportation</b>		
15	195	Towing	
16		General Fund Appropriation .....	\$ 449,746
17		Motor Vehicle Fund Appropriation .....	\$ 8,925,081
18		State Fund Appropriation .....	\$ 25,000
19	230	Administration	
20		General Fund Appropriation .....	\$ 214,044
21		Motor Vehicle Fund Appropriation .....	\$ 7,446,175
22		Federal Fund Appropriation .....	\$ 686,827
23		State Fund Appropriation .....	\$ 80,997
24	231	Traffic Engineering	
25		Motor Vehicle Fund Appropriation .....	\$ 6,563,490
26	232	Parking	
27		Parking Management Fund Appropriation .....	\$ 6,090,502
28	233	Signs and Markings	
29		Motor Vehicle Fund Appropriation .....	\$ 6,294,612
30		State Fund Appropriation .....	\$ 6,000
31	235	Parking Enforcement	
32		Parking Management Fund Appropriation .....	\$ 7,357,498
33	239	Traffic Safety	
34		Motor Vehicle Fund Appropriation .....	\$ 2,808,540
35	500	Street Lighting	
36		Motor Vehicle Fund Appropriation .....	\$ 18,928,552
37	501	Highway Maintenance	
38		Motor Vehicle Fund Appropriation .....	\$ 38,460,863

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1	503	Engineering and Construction		
2		General Fund Appropriation . . . . .	\$	660,511
3		Motor Vehicle Fund Appropriation . . . . .	\$	3,441,645
4	548	Conduits		
5		Conduit Enterprise Fund Appropriation . . . . .	\$	7,538,000
6	580	Parking Enterprise Facilities		
7		Parking Enterprise Fund Appropriation . . . . .	\$	29,273,000
8	<b>Wage Commission</b>			
9	165	Wage Enforcement		
10		General Fund Appropriation . . . . .	\$	486,475
11	<b>War Memorial Commission</b>			
12	487	Operation of War Memorial Building		
13		General Fund Appropriation . . . . .	\$	380,485

**Internal Service Fund Authorization**

**Comptroller, Department of**

**133 Municipal Telephone Exchange**

An internal service fund is hereby authorized to provide for operation of a Municipal Telephone Exchange, the costs of which are to be recovered from using agencies.

**136 Municipal Post Office**

An internal service fund is hereby authorized to provide for operation of a Municipal Post Office, the costs of which are to be recovered from using agencies.

**Conditional Purchase Agreements, Mayoralty-Related**

**129 Conditional Purchase Agreements Payments**

An internal service fund is hereby authorized to provide for principal and interest payments related to the improvements made to the Municipal Telephone Exchange, the costs of which are to be recovered from using agencies.

**Finance, Department of**

**144 Purchasing**

An internal service fund is hereby authorized to provide for operation of a Municipal Reproduction and Printing Service, the costs of which are to be recovered from using agencies.

**153 Risk Management Operations**

An internal service fund is hereby authorized to provide for a Self-Insurance Program for administration of the Employee Health Clinic and Employee Safety and Workers' Compensation Claims Processing, the costs of which are to be recovered from the Self-Insurance Fund.

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**Human Resources, Department of**

**160 Personnel Administration**

An internal service fund is hereby authorized to provide for the operation of the Unemployment Insurance function, the costs of which are to be recovered from contributions from various fund sources.

**161 Vision Care Program**

An internal service fund is hereby authorized to provide for the operation of an Employee Vision Care Program, the costs of which are to be recovered from contributions from various fund sources.

**Law, Department of**

**175 Legal Services**

An internal service fund is hereby authorized to provide for a Self-Insurance Program covering Automotive Equipment, Police Animal Liability, Employee Liability and the administration of Workers' Compensation claims, the costs of which are to be recovered from the Self-Insurance Fund.

**Information Technology Services, Mayoralty-Related**

**147 Information Technology Services**

An internal service fund is hereby authorized to provide for the operation of the 800 Megahertz emergency response system, the costs of which are to be recovered from using agencies.

**Public Works, Department of**

**189 Fleet Management**

An internal service fund is hereby authorized to provide for operation of a Central Automotive and Mechanical Repair Service, the costs of which are to be recovered from using agencies.

**B. Capital Budget**

**SECTION 2. AND BE IT FURTHER ORDAINED,** That the Capital Improvement Appropriations herein made are for the following Construction Projects provided that the appropriations will be placed in Construction Reserve accounts at the beginning of the fiscal year and transferred by the Board of Estimates to Construction Accounts as project funds are needed.

**Baltimore City Public Schools**

**417-123 FY08-FY13 BCPSS Systemics/Receiver Schools/Asbestos Abatement**

General Obligation Bond Appropriation . . . . . \$ 9,539,000

**418-088 Lyndhurst Elementary/Middle School #88 - Addition**

General Obligation Bond Appropriation . . . . . \$ 835,000

**418-212 Garrett Heights Elementary/Middle School #212 Addition**

General Obligation Bond Appropriation . . . . . \$ 893,000

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1	<b>418-226 Violetville Elementary School #226</b>		
2	General Obligation Bond Appropriation .....	\$	1,000,000
3	<b>418-234 Arlington Elementary/Middle School #234 Addition</b>		
4	General Obligation Bond Appropriation .....	\$	1,808,000
5	<b>418-245 Leith Walk Elementary School #245</b>		
6	General Obligation Bond Appropriation .....	\$	425,000
7	<b>418-414 Paul Laurence Dunbar High School #414</b>		
8	General Obligation Bond Appropriation .....	\$	1,500,000
9	<b>418-454 Carver High School #454</b>		
10	General Obligation Bond Appropriation .....	\$	2,000,000
11	<b>Baltimore Development Corporation</b>		
12	<b>601-115 West Side Initiative</b>		
13	General Obligation Bond Appropriation .....	\$	4,000,000
14	Other Fund Appropriation .....	\$	200,000
15	<b>601-354 West Baltimore Industrial/Commercial Development</b>		
16	General Obligation Bond Appropriation .....	\$	600,000
17	Other Fund Appropriation .....	\$	300,000
18	<b>601-403 7 East Redwood Fire Escape</b>		
19	General Fund Appropriation .....	\$	750,000
20	<b>601-483 South Baltimore Commercial/Industrial Development</b>		
21	General Obligation Bond Appropriation .....	\$	600,000
22	Other Fund Appropriation .....	\$	300,000
23	<b>601-575 East Baltimore Commercial/Economic Development</b>		
24	General Obligation Bond Appropriation .....	\$	600,000
25	Other Fund Appropriation .....	\$	300,000
26	<b>601-860 Industrial and Commercial Financing</b>		
27	General Obligation Bond Appropriation .....	\$	2,000,000
28	Other Fund Appropriation .....	\$	100,000
29	<b>601-873 Brownfield Incentive Fund</b>		
30	General Obligation Bond Appropriation .....	\$	1,000,000
31	Other Fund Appropriation .....	\$	100,000
32	<b>601-982 Commercial Revitalization Programs</b>		
33	General Obligation Bond Appropriation .....	\$	700,000
34	Other Fund Appropriation .....	\$	100,000



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**Enoch Pratt Free Library**

**457-024 Central Library - Expansion & Renovation**

General Obligation Bond Appropriation . . . . . \$ 1,500,000

**457-200 Library Facilities - Modernization**

Other State Fund Appropriation . . . . . \$ 500,000

**Department of Finance**

**146-033 Finance General Ledger System**

General Fund Appropriation . . . . . \$ 5,000,000

**Department of Fire**

**208-200 Fire Station Facilities - Modernization**

General Fund Appropriation . . . . . \$ 100,000

**Department of Housing and Community Development**

**588-904 Affordable Housing Program**

General Obligation Bond Appropriation . . . . . \$ 5,000,000

Community Development Block Grant Appropriation . . . . . \$ 6,000,000

Urban Development Action Grant (UDAG) Repayment Appropriation . \$ 400,000

**588-979 East Baltimore Redevelopment**

General Obligation Bond Appropriation . . . . . \$ 1,250,000

City Motor Vehicle Fund Appropriation . . . . . \$ 3,000,000

**588-981 Acquisition/Relocation Fund**

General Obligation Bond Appropriation . . . . . \$ 2,000,000

**588-983 Demolition Program**

General Obligation Bond Appropriation . . . . . \$ 3,000,000

**588-984 Homeownership Incentive Program**

General Obligation Bond Appropriation . . . . . \$ 2,000,000

Community Development Block Grant Appropriation . . . . . \$ 100,000

**588-985 Housing Development**

General Obligation Bond Appropriation . . . . . \$ 2,800,000

Other Federal Fund Appropriation . . . . . \$ 6,500,000

**588-986 Housing Repair Assistance Programs**

General Obligation Bond Appropriation . . . . . \$ 500,000

Community Development Block Grant Appropriation . . . . . \$ 850,000

Other Federal Fund Appropriation . . . . . \$ 100,000

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1	<b>588-987 Housing &amp; Services - Community Action Partnership</b>		
2	General Obligation Bond Appropriation .....	\$	100,000
3	<b>588-989 Loan Repayment</b>		
4	Community Development Block Grant Appropriation .....	\$	4,857,000
5	<b>588-991 Public Housing Redevelopment</b>		
6	General Obligation Bond Appropriation .....	\$	1,300,000
7	<b>588-994 Special Capital Projects</b>		
8	General Obligation Bond Appropriation .....	\$	2,300,000
9	Community Development Block Grant Appropriation .....	\$	1,100,000
10	Other Federal Fund Appropriation .....	\$	500,000
11	Sale of City Real Property Appropriation .....	\$	4,635,000
12	<b>588-996 Stabilization Program</b>		
13	General Obligation Bond Appropriation .....	\$	2,000,000
14	<b>Mayoralty</b>		
15	<b>127-030 City Council Information Technology Project</b>		
16	General Fund Appropriation .....	\$	100,000
17	<b>127-086 Schools Construction Renovations</b>		
18	General Fund Appropriation .....	\$	(5,000,000)
19	<b>127-103 PS 103- Thurgood Marshall's First Public School</b>		
20	General Fund Appropriation .....	\$	250,000
21	<b>127-155 Waxter Center for Senior Citizens</b>		
22	Community Development Block Grant Appropriation .....	\$	450,000
23	<b>127-166 Babe Ruth Museum Renovation Project</b>		
24	General Obligation Bond Appropriation .....	\$	200,000
25	<b>127-456 Baltimore School for the Arts</b>		
26	Loan and Guarantee Fund Appropriation .....	\$	2,500,000
27	<b>127-764 Arena Players-Possible Dream II</b>		
28	General Obligation Bond Appropriation .....	\$	350,000
29	<b>127-765 National Great Blacks in Wax Museum Expansion</b>		
30	General Obligation Bond Appropriation .....	\$	400,000
31	<b>127-766 Center Stage's Leading National Theater Initiative</b>		
32	General Obligation Bond Appropriation .....	\$	200,000
33	<b>127-768 Reginald F. Lewis Museum - Permanent Exhibits and</b>		
34	<b>Facility Enhancements</b>		
35	General Obligation Bond Appropriation .....	\$	200,000

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1	<b>127-769 Creative Alliance-The Patterson</b>	
2	General Obligation Bond Appropriation .....	\$ 150,000
3	<b>127-779 USS Constellation Museum-Heritage &amp; Education Center</b>	
4	General Obligation Bond Appropriation .....	\$ 300,000
5	<b>127-913 Various Senior Center Improvements</b>	
6	General Fund Appropriation .....	\$ 200,000
7	<b>524-052 Baltimore Public Markets Improvements</b>	
8	General Fund Appropriation .....	\$ 300,000
9	<b>Department of Planning</b>	
10	<b>188-009 Planning Department Initiatives</b>	
11	General Obligation Bond Appropriation .....	\$ 750,000
12	<b>188-010 CHAP Monument Restoration</b>	
13	General Obligation Bond Appropriation .....	\$ 200,000
14	<b>Department of Public Works</b>	
15	<b>197-145 Peoples Court Window Replacement</b>	
16	General Fund Appropriation .....	\$ 460,000
17	<b>197-411 Guilford Building Elevator Upgrades</b>	
18	General Obligation Bond Appropriation .....	\$ 100,000
19	<b>197-513 City Hall Exterior Surface Repairs</b>	
20	General Fund Appropriation .....	\$ 410,000
21	<b>197-516 ADA Interior and Exterior Improvements</b>	
22	General Fund Appropriation .....	\$ 100,000
23	<b>197-517 Historic Buildings Exterior Preservation Repairs</b>	
24	General Fund Appropriation .....	\$ 100,000
25	<b>197-615 City Hall Electrical System Upgrade</b>	
26	General Obligation Bond Appropriation .....	\$ 320,000
27	<b>197-616 Abel Wolman Building Electrical System Upgrade</b>	
28	General Obligation Bond Appropriation .....	\$ 100,000
29	<b>197-617 Park Heights Multipurpose and Eastern Health Center</b>	
30	<b>Fire Alarm Upgrades</b>	
31	General Obligation Bond Appropriation .....	\$ 100,000
32	<b>197-830 68th Street Dump Site Environmental Remediation</b>	
33	City Motor Vehicle Fund Appropriation .....	\$ 100,000

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1	<b>197-831 Eastern Health Center HVAC Upgrades</b>		
2	General Fund Appropriation .....	\$	240,000
3	<b>197-833 Park Heights Multipurpose Center HVAC</b>		
4	General Obligation Bond Appropriation .....	\$	100,000
5	<b>197-834 Abel Wolman Municipal Building Water Service</b>		
6	<b>Replacement</b>		
7	General Obligation Bond Appropriation .....	\$	280,000
8	General Fund Appropriation .....	\$	300,000
9	<b>197-836 New Police/Fire Academy</b>		
10	General Fund Appropriation .....	\$	500,000
11	<b>197-840 Race Street Environmental Remediation</b>		
12	City Motor Vehicle Fund Appropriation .....	\$	130,000
13	<b>517-500 Solid Waste Facility Renovations</b>		
14	General Fund Appropriation .....	\$	100,000
15	<b>517-501 Methane Gas Collection System</b>		
16	Other Federal Fund Appropriation .....	\$	2,000,000
17	<b>520-020 Lakewood Avenue Relief Drain - Phase IV Construction</b>		
18	City Motor Vehicle Fund Appropriation .....	\$	600,000
19	<b>520-099 Small Storm Drain and Inlet Repairs</b>		
20	City Motor Vehicle Fund Appropriation .....	\$	1,500,000
21	<b>520-100 Storm Water Drain - Safety Grates</b>		
22	City Motor Vehicle Fund Appropriation .....	\$	500,000
23	<b>520-439 On Call Storm Drain Design/Engin. Service</b>		
24	City Motor Vehicle Fund Appropriation .....	\$	500,000
25	<b>520-708 Storm Water Pumping Stations Improvements</b>		
26	City Motor Vehicle Fund Appropriation .....	\$	200,000
27	<b>520-711 Emergency Flood Mitigation</b>		
28	City Motor Vehicle Fund Appropriation .....	\$	200,000
29	<b>520-715 Northeast Baltimore Drainage Improvements</b>		
30	City Motor Vehicle Fund Appropriation .....	\$	250,000
31	<b>525-449 Jones Falls Debris Collector</b>		
32	Other Fund Appropriation .....	\$	600,000
33	<b>525-646 Stream &amp; Watershed Restoration Study</b>		
34	City Motor Vehicle Fund Appropriation .....	\$	100,000

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1	<b>525-702 Maidens Choice Environmental Restoration</b>		
2	<b>Project 2 (Beech Field)</b>		
3	City Motor Vehicle Fund Appropriation .....	\$	800,000
4	Other Fund Appropriation .....	\$	900,000
5	<b>525-707 Urgent Needs Engineering Support</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	250,000
7	<b>525-991 Maidens Choice Wetland Project 1 - Archbishop Keough</b>		
8	<b>High School</b>		
9	City Motor Vehicle Fund Appropriation .....	\$	450,000
10	<b>525-993 Watershed 263 Phase 1 Bio-retention</b>		
11	City Motor Vehicle Fund Appropriation .....	\$	250,000
12	<b>525-995 Biddison Run Stream Restoration - Phase II</b>		
13	Other Fund Appropriation .....	\$	250,000
14	<b>525-996 Green School Phase III</b>		
15	City Motor Vehicle Fund Appropriation .....	\$	200,000
16	<b>525-997 Lower Stony Run Stream Restoration- Phase II</b>		
17	City Motor Vehicle Fund Appropriation .....	\$	950,000
18	<b>525-998 Western Run Stream Restoration - Phase I</b>		
19	Other Fund Appropriation .....	\$	2,500,000
20	<b>525-999 Dickman Street Wetlands Mitigation</b>		
21	General Fund Appropriation .....	\$	800,000
22	<b>551-233 Wastewater Collection System - Annual Improvements</b>		
23	Waste Water Revenue Bond Appropriation .....	\$	1,000,000
24	County Grant Appropriation .....	\$	1,000,000
25	<b>551-401 Sewer Replacement Projects</b>		
26	Waste Water Utility Funds .....	\$	2,000,000
27	<b>551-403 Small Sewer Extensions and Improvements</b>		
28	Waste Water Bond Appropriation .....	\$	750,000
29	<b>551-404 Infiltration / Inflow Correction Program</b>		
30	Waste Water Utility Fund Appropriation .....	\$	2,000,000
31	<b>551-444 Eastern Avenue Pump Station Improvements</b>		
32	Waste Water Bond Appropriation .....	\$	5,500,000

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1	<b>551-528 Patapsco WWTP - Enhanced Nutrient Removal -</b>		
2	<b>SC-845, SC-852, SC-855</b>		
3	Waste Water Bond Appropriation .....	\$	7,040,000
4	Other State Fund Appropriation .....	\$	88,000,000
5	County Grant Appropriation .....	\$	14,960,000
6	<b>551-533 Annual Facilities Improvements</b>		
7	Waste Water Bond Appropriation .....	\$	1,000,000
8	County Grant Appropriation .....	\$	1,000,000
9	<b>551-557 Enhanced Nutrient Removal at Back River WWTP</b>		
10	Other State Fund Appropriation .....	\$	75,000,000
11	<b>551-561 Primary Tank Renovations - SC-829</b>		
12	Waste Water Revenue Bond Appropriation .....	\$	7,500,000
13	County Grant Appropriation .....	\$	7,500,000
14	<b>551-604 Stony Run Interceptor and Pumping Station SC 819R,</b>		
15	<b>SC 838, SC 839, SC 847</b>		
16	Waste Water Bond Appropriation .....	\$	9,580,000
17	County Grant Appropriation .....	\$	420,000
18	<b>551-609 Southwest Diversion Pressure Sewer Improvements</b>		
19	Waste Water Bond Appropriation .....	\$	530,000
20	County Grant Appropriation .....	\$	1,970,000
21	<b>551-613 Sewer System Evaluation Program - Main Outfall</b>		
22	<b>Sewershed</b>		
23	Waste Water Bond Appropriation .....	\$	6,989,000
24	County Grant Appropriation .....	\$	1,411,000
25	<b>551-615 Sewer System Evaluation Program - Dundalk Sewershed</b>		
26	Waste Water Bond Appropriation .....	\$	2,524,000
27	County Grant Appropriation .....	\$	1,476,000
28	<b>551-617 Sewer System Evaluation Program - Patapsco Sewershed</b>		
29	Waste Water Bond Appropriation .....	\$	5,963,000
30	County Grant Appropriation .....	\$	937,000
31	<b>551-681 Wastewater Facilities Security Improvements</b>		
32	Waste Water Bond Appropriation .....	\$	500,000
33	County Grant Appropriation .....	\$	500,000
34	<b>551-683 Rehabilitation of Patapsco WWTP Gravity Sludge</b>		
35	<b>Thickeners</b>		
36	Waste Water Bond Appropriation .....	\$	1,280,000
37	County Grant Appropriation .....	\$	2,720,000

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1	<b>551-688 Back River Sodium Hypochlorite On-Site Generation</b>		
2	Waste Water Bond Appropriation .....	\$	350,000
3	County Grant Appropriation .....	\$	350,000
4	<b>551-930 Uplands Wastewater Infrastructure</b>		
5	Waste Water Bond Appropriation .....	\$	517,000
6	<b>551-931 Claremont/Freedom Village Wastewater Infrastructure</b>		
7	Waste Water Bond Appropriation .....	\$	570,000
8	<b>551-932 EBDI Wastewater Infrastructure</b>		
9	Waste Water Bond Appropriation .....	\$	645,000
10	<b>557-031 Water Distribution System - Improvements</b>		
11	Water Utility Funds .....	\$	1,000,000
12	County Grant Appropriation .....	\$	1,000,000
13	<b>557-100 Water Infrastructure Rehabilitation</b>		
14	Water Bond Appropriation .....	\$	10,000,000
15	<b>557-101 Water Mains - Installation</b>		
16	Water Utility Fund Appropriation .....	\$	2,000,000
17	County Grant Appropriation .....	\$	5,000,000
18	<b>557-130 Water System Cathodic Protection</b>		
19	Water Bond Appropriation .....	\$	500,000
20	<b>557-133 Meter Replacement Program</b>		
21	Water Utility Funds .....	\$	250,000
22	County Grant Appropriation .....	\$	250,000
23	<b>557-300 Water Facilities - Annual Improvements</b>		
24	Water Utility Fund Appropriation .....	\$	900,000
25	County Grant Appropriation .....	\$	600,000
26	<b>557-312 Montebello WTP Filter Renovations</b>		
27	Water Bond Appropriation .....	\$	3,000,000
28	County Grant Appropriation .....	\$	2,000,000
29	<b>557-400 Valve and Hydrant Replacement - Annual</b>		
30	Water Utility Fund Appropriation .....	\$	3,000,000
31	County Grant Appropriation .....	\$	3,000,000
32	<b>557-638 Water Audit</b>		
33	Water Bond Appropriation .....	\$	300,000
34	County Grant Appropriation .....	\$	200,000
35	<b>557-689 Urgent Needs Water Engineering Services</b>		
36	Water Bond Appropriation .....	\$	900,000
37	County Grant Appropriation .....	\$	600,000

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1	<b>557-709 Finished Water Reservoir Improvements</b>		
2	Water Bond Appropriation .....	\$	24,000,000
3	County Grant Appropriation .....	\$	16,000,000
4	<b>557-732 Monitoring Water Transmission Mains</b>		
5	Water Utility Fund Appropriation .....	\$	500,000
6	County Grant Appropriation .....	\$	500,000
7	<b>557-915 Maintenance Buildings at Prettyboy and Loch Raven Dams</b>		
8	Water Bond Appropriation .....	\$	3,000,000
9	County Grant Appropriation .....	\$	2,000,000
10	<b>557-917 Water Pumping Stations Annual Improvements</b>		
11	Water Bond Appropriation .....	\$	450,000
12	County Grant Appropriation .....	\$	550,000
13	<b>557-918 Montebello Plants 1 &amp; 2 Sedimentation Basin Improvements</b>		
14	Water Bond Appropriation .....	\$	780,000
15	County Grant Appropriation .....	\$	520,000
16	<b>557-930 Uplands Water Infrastructure</b>		
17	Water Bond Appropriation .....	\$	451,000
18	<b>557-931 Claremont/Freedom Village Water Infrastructure</b>		
19	Water Bond Appropriation .....	\$	582,000
20	<b>557-932 EBDI Water Infrastructure</b>		
21	Water Bond Appropriation .....	\$	563,000
22	<b>Department of Recreation and Parks</b>		
23	<b>474-673 Gateways: Mt Vernon Park Master Plan Implementation</b>		
24	<b>Phase II</b>		
25	City Motor Vehicle Fund Appropriation .....	\$	200,000
26	<b>474-695 Edgewood - Lyndhurst Recreation Center Gymnasium -</b>		
27	<b>Phase II</b>		
28	General Obligation Bond Appropriation .....	\$	800,000
29	Other State Fund Appropriation .....	\$	500,000
30	<b>474-732 Parkland Expansion / University of Baltimore Playing Fields</b>		
31	General Fund Appropriation .....	\$	2,000,000
32	<b>474-739 FY08 Street Tree Operations</b>		
33	City Motor Vehicle Fund Appropriation .....	\$	300,000
34	<b>474-740 Jones Falls Greenway Phase V: Cylburn to Mt Washington</b>		
35	City Motor Vehicle Fund Appropriation .....	\$	250,000



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1	<b>474-741 Wyman Park Dell Master Plan</b>		
2	City Motor Vehicle Fund Appropriation .....	\$	400,000
3	<b>474-742 FY08 Park and Recreation Facility Renovations</b>		
4	General Obligation Bond Appropriation .....	\$	250,000
5	General Fund Appropriation .....	\$	800,000
6	State Open Space Matching Grant Appropriation .....	\$	750,000
7	<b>474-743 FY08 Recreation and Park Facilities Improvements:</b>		
8	<b>Morrell Park</b>		
9	General Obligation Bond Appropriation .....	\$	500,000
10	State Open Space Matching Grant Appropriation .....	\$	1,500,000
11	<b>474-744 FY08 Recreation and Park Facilities Improvements:</b>		
12	<b>Clifton Park</b>		
13	General Obligation Bond Appropriation .....	\$	1,250,000
14	Other State Fund Appropriation .....	\$	1,250,000
15	<b>474-745 FY08 Major Park Improvements: Druid Hill, Patterson,</b>		
16	<b>Clifton, Cylburn</b>		
17	General Obligation Bond Appropriation .....	\$	375,000
18	General Fund Appropriation .....	\$	500,000
19	State Open Space Matching Grant Appropriation .....	\$	2,625,000
20	<b>474-746 FY08 Park and Playground Renovations: 7 Neighborhood</b>		
21	<b>Parks</b>		
22	General Obligation Bond Appropriation .....	\$	575,000
23	State Open Space Matching Grant Appropriation .....	\$	1,725,000
24	<b>474-747 FY08 Athletic Courts &amp; Field Renovation: Druid Hill Park</b>		
25	<b>Baseball &amp; Football</b>		
26	General Obligation Bond Appropriation .....	\$	750,000
27	State Open Space Matching Grant Appropriation .....	\$	2,250,000
28	Other State Fund Appropriation .....	\$	1,000,000
29	<b>474-748 FY08 Baltimore Playlot Program</b>		
30	State Open Space Grant Appropriation .....	\$	1,000,000
31	<b>474-749 FY08 Maryland Community Parks and Playgrounds</b>		
32	<b>Program</b>		
33	State Open Space Grant Appropriation .....	\$	900,000
34	<b>474-750 FY08 Park Building Renovations: Mt Pleasant, Radeke</b>		
35	<b>and Druid Hill</b>		
36	State Open Space Grant Appropriation .....	\$	500,000

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Department of Transportation

1			
2	<b>504-100 Footway Reconstruction</b>		
3	City Motor Vehicle Fund Appropriation .....	\$	800,000
4	Private Fund Appropriation .....	\$	800,000
5	<b>504-200 Alley Reconstruction</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	1,250,000
7	Private Fund Appropriation .....	\$	1,250,000
8	<b>504-300 Tree Root Damage</b>		
9	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
10	<b>506-523 Fulton Avenue Median Streetscape (Franklin to</b>		
11	<b>Reisterstown)</b>		
12	City Motor Vehicle Fund Appropriation .....	\$	600,000
13	<b>506-529 Federal Resurfacing Southwest</b>		
14	Federal Highway Transportation Fund Appropriation .....	\$	1,300,000
15	<b>506-532 Chesapeake Avenue Phase II</b>		
16	Federal Highway Transportation Fund Appropriation .....	\$	2,000,000
17	<b>506-540 Resurfacing Hanover Street (Hanover St Br to</b>		
18	<b>Frankfurt Avenue)</b>		
19	Federal Highway Transportation Fund Appropriation .....	\$	1,600,000
20	City Motor Vehicle Fund Appropriation .....	\$	400,000
21	<b>508-363 Sinclair Lane Over CSX (SAFETEA-LU)</b>		
22	City Motor Vehicle Fund Appropriation .....	\$	300,000
23	<b>508-373 Test Pits</b>		
24	City Motor Vehicle Fund Appropriation .....	\$	300,000
25	<b>508-378 Electronic Document Management System</b>		
26	City Motor Vehicle Fund Appropriation .....	\$	250,000
27	<b>508-398 Martin Luther King Boulevard Widening Study</b>		
28	City Motor Vehicle Fund Appropriation .....	\$	300,000
29	<b>508-406 Roxbury Place Reconstruction</b>		
30	City Motor Vehicle Fund Appropriation .....	\$	60,000
31	<b>508-433 Mondawmin Pedestrian Improvements</b>		
32	City Motor Vehicle Fund Appropriation .....	\$	300,000
33	<b>508-453 Dundalk Ave. Streetscape (Eastern to City Line)</b>		
34	City Motor Vehicle Fund Appropriation .....	\$	275,000

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1	<b>508-455 Pedestrian Crossing Improvements</b>		
2	City Motor Vehicle Fund Appropriation .....	\$	100,000
3	<b>508-459 Revision of Street Configurations</b>		
4	City Motor Vehicle Fund Appropriation .....	\$	50,000
5	<b>508-460 York Road (Glenwood Ave to 33rd St.)</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	750,000
7	<b>508-465 Curb Repair Job Order Contract (JOC)</b>		
8	City Motor Vehicle Fund Appropriation .....	\$	500,000
9	<b>508-496 Slab Repairs</b>		
10	City Motor Vehicle Fund Appropriation .....	\$	500,000
11	<b>508-497 Curran Drive Streetscape</b>		
12	City Motor Vehicle Fund Appropriation .....	\$	400,000
13	<b>508-506 Constructability Review</b>		
14	City Motor Vehicle Fund Appropriation .....	\$	500,000
15	<b>508-508 Material Testing</b>		
16	City Motor Vehicle Fund Appropriation .....	\$	300,000
17	<b>508-519 Construction Management Services</b>		
18	City Motor Vehicle Fund Appropriation .....	\$	500,000
19	<b>508-550 Neighborhood Street Reconstruction</b>		
20	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
21	<b>508-605 Little Italy Streetscape</b>		
22	City Motor Vehicle Fund Appropriation .....	\$	250,000
23	<b>508-607 New Administrative Building for Towing</b>		
24	City Motor Vehicle Fund Appropriation .....	\$	100,000
25	<b>508-608 North Avenue (US1) (SAFETEA-LU)</b>		
26	Other Federal Fund Appropriation .....	\$	480,000
27	City Motor Vehicle Fund Appropriation .....	\$	120,000
28	<b>508-617 Project Management Services</b>		
29	City Motor Vehicle Fund Appropriation .....	\$	200,000
30	<b>508-630 Survey</b>		
31	City Motor Vehicle Fund Appropriation .....	\$	500,000
32	<b>508-641 Feasibility Studies</b>		
33	City Motor Vehicle Fund Appropriation .....	\$	300,000

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1	<b>508-661 Baltimore Water Taxi (SAFETEA-LU)</b>		
2	Other Federal Fund Appropriation . . . . .	\$	400,000
3	City Motor Vehicle Fund Appropriation . . . . .	\$	100,000
4	<b>508-742 Replacement of Falls Road Facility</b>		
5	City Motor Vehicle Fund Appropriation . . . . .	\$	500,000
6	<b>508-942 Argonne Dr. Bridge Over Herring Run</b>		
7	Federal Highway Transportation Fund Appropriation . . . . .	\$	4,800,000
8	City Motor Vehicle Fund Appropriation . . . . .	\$	1,200,000
9	<b>508-994 Russell Street Gateway Reconstruction</b>		
10	Federal Highway Transportation Fund Appropriation . . . . .	\$	2,600,000
11	<b>509-087 Harford Road Bridge</b>		
12	Federal Highway Transportation Fund Appropriation . . . . .	\$	400,000
13	City Motor Vehicle Fund Appropriation . . . . .	\$	100,000
14	<b>509-332 Pennington Avenue Drawbridge over Curtis Creek</b>		
15	(SAFETEA-LU)		
16	Other Federal Fund Appropriation . . . . .	\$	7,500,000
17	<b>510-019 Fiber Optic Design and Study</b>		
18	City Motor Vehicle Fund Appropriation . . . . .	\$	200,000
19	<b>510-033 Pedestrian Lighting -- SNAP &amp; Historic Neighborhoods</b>		
20	City Motor Vehicle Fund Appropriation . . . . .	\$	300,000
21	<b>510-034 Pedestrian Lighting -- Citywide</b>		
22	City Motor Vehicle Fund Appropriation . . . . .	\$	1,000,000
23	<b>512-034 Signal Timing Optimization Citywide</b>		
24	Federal Highway Transportation Fund Appropriation . . . . .	\$	800,000
25	City Motor Vehicle Fund Appropriation . . . . .	\$	200,000
26	<b>512-046 Traffic Signal Reconstruction</b>		
27	Federal Highway Transportation Fund Appropriation . . . . .	\$	250,000
28	City Motor Vehicle Fund Appropriation . . . . .	\$	50,000
29	<b>512-047 Traffic Signal Replacement - Project Management &amp;</b>		
30	<b>Inspection</b>		
31	City Motor Vehicle Fund Appropriation . . . . .	\$	200,000
32	<b>512-049 Reversible Lane System Replacement</b>		
33	City Motor Vehicle Fund Appropriation . . . . .	\$	180,000
34	<b>512-053 Traffic Surveillance Camera Expansion</b>		
35	Federal Highway Transportation Fund Appropriation . . . . .	\$	800,000
36	City Motor Vehicle Fund Appropriation . . . . .	\$	240,000

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1	<b>512-054 Traffic Signal Maintenance Equipment Purchase</b>		
2	City Motor Vehicle Fund Appropriation .....	\$	300,000
3	<b>512-057 Geometric Improvements</b>		
4	City Motor Vehicle Fund Appropriation .....	\$	300,000
5	<b>512-059 Variable Message Signs</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	300,000
7	<b>512-061 Traffic Engineering On-Call</b>		
8	City Motor Vehicle Fund Appropriation .....	\$	280,000
9	<b>512-062 Traffic Detector Upgrade Program</b>		
10	Federal Highway Transportation Fund Appropriation .....	\$	400,000
11	City Motor Vehicle Fund Appropriation .....	\$	100,000
12	<b>512-065 Implement intelligent transportation system in Baltimore</b>		
13	<b>(SAFETEA-LU)</b>		
14	City Motor Vehicle Fund Appropriation .....	\$	280,000
15	<b>514-595 Duvall St. Reconstruction (Elsinore to Queen Anne)</b>		
16	City Motor Vehicle Fund Appropriation .....	\$	600,000
17	<b>514-596 Eastern Avenue Rehabilitation</b>		
18	City Motor Vehicle Fund Appropriation .....	\$	300,000
19	<b>514-664 Russell Street Gateway Rehabilitation</b>		
20	Federal Highway Transportation Fund Appropriation .....	\$	4,000,000
21	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
22	<b>514-725 Emergency Resurfacing (JOC)</b>		
23	City Motor Vehicle Fund Appropriation .....	\$	1,500,000
24	<b>514-726 Pavement Management System/ Asset Management</b>		
25	City Motor Vehicle Fund Appropriation .....	\$	150,000
26	<b>514-762 Resurfacing Highways Northeast - Sector I</b>		
27	City Motor Vehicle Fund Appropriation .....	\$	500,000
28	<b>514-763 Resurfacing Highways Northwest - Sector 2</b>		
29	City Motor Vehicle Fund Appropriation .....	\$	500,000
30	<b>514-764 Resurfacing Highways Southwest - Sector 3</b>		
31	City Motor Vehicle Fund Appropriation .....	\$	500,000
32	<b>514-765 Resurfacing Highways Southeast - Sector 4</b>		
33	City Motor Vehicle Fund Appropriation .....	\$	500,000

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1	<b>514-766 Federal Resurfacing - Northeast - Sector I</b>		
2	Federal Highway Transportation Fund Appropriation .....	\$	960,000
3	City Motor Vehicle Fund Appropriation .....	\$	240,000
4	<b>514-767 Federal Resurfacing - Northwest - Sector II</b>		
5	Federal Highway Transportation Fund Appropriation .....	\$	960,000
6	City Motor Vehicle Fund Appropriation .....	\$	240,000
7	<b>514-768 Federal Resurfacing - Southwest - Sector III</b>		
8	Federal Highway Transportation Fund Appropriation .....	\$	960,000
9	City Motor Vehicle Fund Appropriation .....	\$	240,000
10	<b>514-769 Federal Resurfacing - Southeast - Sector IV</b>		
11	Federal Highway Transportation Fund Appropriation .....	\$	960,000
12	City Motor Vehicle Fund Appropriation .....	\$	240,000
13	<b>527-032 Claremont/Freedom Village Streets &amp; Infrastructure</b>		
14	City Motor Vehicle Fund Appropriation .....	\$	7,476,000
15	<b>527-106 Canton Industrial Area: Newkirk Street</b>		
16	City Motor Vehicle Fund Appropriation .....	\$	350,000
17	<b>527-108 Canton Industrial Area: Haven Street</b>		
18	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
19	<b>527-139 Pennsylvania Avenue Main Street Improvements</b>		
20	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
21	<b>527-169 Saratoga St. Streetscape (Eutaw to St. Paul)</b>		
22	City Motor Vehicle Fund Appropriation .....	\$	3,000,000
23	<b>527-174 Preston Gardens Infrastructure Improvements</b>		
24	General Obligation Bond Appropriation .....	\$	500,000
25	<b>527-175 Bicycle Network Strategy</b>		
26	City Motor Vehicle Fund Appropriation .....	\$	1,055,000
27	<b>527-176 Jones Falls/Inner Harbor Trail and Pedestrian</b>		
28	<b>Improvements</b>		
29	City Motor Vehicle Fund Appropriation .....	\$	250,000
30	<b>527-186 Commercial District Street Lights/Landscaping</b>		
31	City Motor Vehicle Fund Appropriation .....	\$	750,000
32	<b>527-200 Star Spangled Heritage Trails- Phases IV/V</b>		
33	City Motor Vehicle Fund Appropriation .....	\$	250,000
34	<b>527-210 Mt. Vernon Place</b>		
35	City Motor Vehicle Fund Appropriation .....	\$	500,000

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1	<b>527-214 Calvert Street- Streetscape (Baltimore to Monument)</b>		
2	City Motor Vehicle Fund Appropriation .....	\$	170,000
3	<b>527-216 Fayette Street- Streetscape (MLK to JFX)</b>		
4	City Motor Vehicle Fund Appropriation .....	\$	500,000
5	<b>527-217 Howard Street - Streetscape (Pratt to Centre)</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	240,000
7	<b>527-220 Saratoga Street- Streetscape (St. Paul to JFX)</b>		
8	City Motor Vehicle Fund Appropriation .....	\$	75,000
9	<b>527-301 Broening Highway - Infrastructure/Utility (Canton</b>		
10	<b>Industrial Area)</b>		
11	City Motor Vehicle Fund Appropriation .....	\$	1,500,000
12	<b>527-313 Madison Avenue - Infrastructure/ Utility (Howard to</b>		
13	<b>Calvert)</b>		
14	City Motor Vehicle Fund Appropriation .....	\$	150,000
15	<b>527-315 Industrial Areas Resurfacing (Job Order Contracts) -</b>		
16	<b>Infrastructure (City-wide)</b>		
17	City Motor Vehicle Fund Appropriation .....	\$	400,000
18	<b>527-320 Fairfield Industrial Park: Shell Road</b>		
19	City Motor Vehicle Fund Appropriation .....	\$	200,000
20	<b>527-321 Fairfield Industrial Park: Fairfield Road</b>		
21	City Motor Vehicle Fund Appropriation .....	\$	200,000
22	<b>527-323 Key Highway/ Inner Harbor Intersection</b>		
23	City Motor Vehicle Fund Appropriation .....	\$	500,000
24	<b>527-325 Eutaw Street</b>		
25	City Motor Vehicle Fund Appropriation .....	\$	200,000
26	<b>527-331 Old Town Mall Streetscape</b>		
27	City Motor Vehicle Fund Appropriation .....	\$	200,000
28	<b>527-332 Howard Park/Liberty Hts Streetscape</b>		
29	City Motor Vehicle Fund Appropriation .....	\$	200,000
30	<b>527-333 Old Town Mall Redevelopment Study</b>		
31	City Motor Vehicle Fund Appropriation .....	\$	250,000
32	<b>527-335 EBDI Life Science Park, Phase IC</b>		
33	Other Federal Fund Appropriation .....	\$	800,000
34	City Motor Vehicle Fund Appropriation .....	\$	200,000

**Council Bill 07-0657**

1	<b>527-340 Park Heights Cold Spring Neighborhood Center</b>		
2	City Motor Vehicle Fund Appropriation . . . . .	\$	500,000
3	<b>527-493 Uplands Redevelopment Site Infrastructure</b>		
4	City Motor Vehicle Fund Appropriation . . . . .	\$	716,000
5	<b>527-630 Midtown SNAP Pedestrian Improvements</b>		
6	City Motor Vehicle Fund Appropriation . . . . .	\$	1,000,000
7	<b>527-700 Barclay/Greenmount Streetscape Improvements</b>		
8	City Motor Vehicle Fund Appropriation . . . . .	\$	75,000
9	<b>527-701 Seton Business Park Improvements</b>		
10	City Motor Vehicle Fund Appropriation . . . . .	\$	1,218,000
11	<b>527-702 Park Heights Street Resurfacing Phase II</b>		
12	City Motor Vehicle Fund Appropriation . . . . .	\$	1,000,000
13	<b>580-053 Parking Capital Renewal and Replacement Fund</b>		
14	Parking Enterprise Fund Appropriation . . . . .	\$	3,500,000

15       **SECTION 3. AND BE IT FURTHER ORDAINED,** That the amounts set forth in Section 2 above  
16 designated deappropriations and enclosed in parentheses shall revert to the surpluses of the  
17 respective funds and be available for appropriation by this or subsequent ordinances.

18       **SECTION 4. AND BE IT FURTHER ORDAINED,** That:

19       (a) The City reasonably expects to reimburse the expenditures described in Subsection (b) of  
20 this Section with the proceeds of one or more obligations (as such term is used in Treas. Reg.  
21 Section 1.150-1(b) to be incurred by the City (or any entity controlled by the City within the  
22 meaning of Treas. Reg. Section 1.150-1). The City intends that this Section of this Ordinance of  
23 Estimates (as this Ordinance of Estimates may be amended from time to time) shall serve as a  
24 declaration of the City's reasonable intention to reimburse expenditures as required by Treas.  
25 Reg. Section 1.150-2 and any successor regulation.

26       (b) The City intends that this declaration will cover all reimbursement of expenditures for  
27 capital projects or programs approved in the capital budget contained in this Ordinance of  
28 Estimates to the extent that the City has appropriated in this Ordinance of Estimates to pay the  
29 cost thereof from one or more obligations to be issued by the City (or any entity controlled by  
30 the City within the meaning of Treas. Reg. Section 1.150-1). The term "obligation" (as such  
31 term is defined in Treas. Reg. Section 1.150(b) and as used in this Section) includes general  
32 obligation bonds and notes, revenue bonds and notes, leases, conditional purchase agreements  
33 and other obligations of the City (or any entity controlled by the City within the meaning of  
34 Treas. Reg. Section 1.150-1).

35       (c) The maximum anticipated debt expected to be incurred by the City to reimburse the cost  
36 of each capital project or program in this Ordinance of Estimates is the applicable appropriation  
37 listed in this Ordinance of Estimates from the proceeds of one or more obligations, as such  
38 appropriations may be increased or decreased.



**Council Bill 07-0657**

1       **SECTION 5.** The foregoing appropriations in summary consist of:

<u>Fund</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
3 <u>General</u>	\$ 1,274,963,000	\$ 8,010,000	\$ 1,282,973,000
4 Motor Vehicle	185,465,000	60,500,000	245,965,000
5 Parking Management	13,448,000	0	13,448,000
6 Convention Center Bond	4,613,000	0	4,613,000
7 Waste Water Utility	158,699,000	4,000,000	162,699,000
8 Water Utility	119,048,000	7,650,000	126,698,000
9 Parking Enterprise	29,273,000	3,500,000	32,773,000
10 Conduit Enterprise	7,538,000	0	7,538,000
11 Loan and Guarantee Enterprise	3,798,000	2,500,000	6,298,000
12 Federal	181,791,164	54,427,000	236,218,164
13 State	69,313,213	177,500,000	246,813,213
14 Special	44,181,321	175,963,000 *	220,144,321
15 General Obligation Bonds	<u>0</u>	<u>60,000,000</u>	<u>60,000,000</u>
16	<b>\$ 2,092,130,698</b>	<b>\$ 554,050,000</b>	<b>\$ 2,646,180,698</b>

17 \*Consisting of:

18 County . . . . .	\$ 66,464,000
19 Revenue Bonds and Notes . . . . .	\$ 96,764,000
20 Other Fund Sources . . . . .	\$ 12,735,000
21	<b>\$ 175,963,000</b>

22 Approved by the Board of Estimates

23 \_\_\_\_\_  
24 President

25 \_\_\_\_\_  
26 Mayor

27 \_\_\_\_\_  
28 Comptroller

29 \_\_\_\_\_  
30 Director of Public Works

31 \_\_\_\_\_  
32 City Solicitor

33 **BOARD OF ESTIMATES**

**Council Bill 07-0657**

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,  
this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Mayor, Baltimore City