

**CITY OF BALTIMORE**  
**ORDINANCE \_\_\_\_\_**  
**Council Bill 23-0383**

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Introduced by: The Council President  
At the request of: Baltimore City Board of School Commissioners  
Introduced and read first time: May 15, 2023  
Assigned to: Ways and Means Committee  
Committee Report: Favorable  
Council action: Adopted  
Read second time: June 14, 2023

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**AN ORDINANCE CONCERNING**

**Operating Budget for the Baltimore City Board of School Commissioners  
for the Fiscal Year Ending June 30, 2024**

FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of School Commissioners for operating programs during Fiscal 2024; providing for certification of the approved budget to the State Superintendent of Schools; and providing for a special effective date.

BY authority of  
Article – Education  
Section(s) 5-102  
Annotated Code of Maryland  
(2022 Replacement Volume)

**SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the following amounts or so much thereof as shall be sufficient are hereby approved from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2024.

**Operating Budget**

**Baltimore City Public School System**

**General Fund Expenses:**

**Schools**

Education .....	\$	1,038,620,032
<b>Total .....</b>	<b>\$</b>	<b>1,038,620,032</b>

**Board of School Commissioners**

Education .....	\$	1,714,784
<b>Total .....</b>	<b>\$</b>	<b>1,714,784</b>

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

**Council Bill 23-0383**

1	<b>Chief Executive Officer</b>		
2	Education .....	\$	4,589,049
3	<b>Total</b> .....	\$	<b>4,589,049</b>
4	<b>Office of Legal Counsel</b>		
5	Education .....	\$	3,372,978
6	<b>Total</b> .....	\$	<b>3,372,978</b>
7	<b>Chief of Communications &amp; Community Engagement Officer</b>		
8	Education .....	\$	5,429,015
9	<b>Total</b> .....	\$	<b>5,429,015</b>
10	<b>Human Capital Officer</b>		
11	Education .....	\$	6,461,932
12	<b>Total</b> .....	\$	<b>6,461,932</b>
13	<b>Achievement and Accountability Office:</b>		
14	Education .....	\$	4,400,177
15	<b>Total</b> .....	\$	<b>4,400,177</b>
16	<b>Chief of Schools Office:</b>		
17	Education .....	\$	25,167,051
18	<b>Total</b> .....	\$	<b>25,167,051</b>
19	<b>Chief Academic Officer:</b>		
20	<b>Strategy and Compliance:</b>		
21	Education .....	\$	2,630,530
22	<b>Total</b> .....	\$	<b>2,630,530</b>
23	<b>Teaching and Learning:</b>		
24	Education .....	\$	9,579,894
25	<b>Total</b> .....	\$	<b>9,579,894</b>
26	<b>College and Career Readiness:</b>		
27	Education .....	\$	3,527,835
28	<b>Total</b> .....	\$	<b>3,527,835</b>
29	<b>Specialized Services:</b>		
30	Education .....	\$	57,620,495
31	<b>Total</b> .....	\$	<b>57,620,495</b>
32	<b>Summary – Chief Academic Officer</b>		
33	Education .....	\$	73,358,754
34	<b>Total</b> .....	\$	<b>73,358,754</b>
35	<b>Chief Operating Officer:</b>		
36	Education .....	\$	98,096,054
37	<b>Total</b> .....	\$	<b>98,096,054</b>

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1	<b>Chief Financial Officer</b>		
2	Education .....	\$	3,375,113
3	<b>Total</b> .....	\$	<b>3,375,113</b>
4	<b>Chief Technology Officer</b>		
5	Education .....	\$	17,478,510
6	<b>Total</b> .....	\$	<b>17,478,510</b>
7	<b>Fringe Benefits</b>		
8	Education .....	\$	53,861,841
9	<b>Total</b> .....	\$	<b>53,861,841</b>
10	<b>Debt Service</b>		
11	Education .....	\$	21,343,159
12	<b>Total</b> .....	\$	<b>21,343,159</b>
13	<b>Contingency Reserve</b>		
14	Education .....	\$	4,408,143
15	<b>Total</b> .....	\$	<b>4,408,143</b>
16	<b>Utilities</b>		
17	Education .....	\$	32,000,000
18	<b>Total</b> .....	\$	<b>32,000,000</b>
19	<b>General Funds Capital Projects</b>		
20	Education .....	\$	20,000,000
21	<b>Total</b> .....	\$	<b>20,000,000</b>
22	<b>External Assignments</b>		
23	Education .....	\$	1,381,211
24	<b>Total</b> .....	\$	<b>1,381,211</b>
25	<b>Vacancy Factor</b>		
26	Education .....	\$	-10,000,000
27	<b>Total</b> .....	\$	<b>-10,000,000</b>
28	<b>Total General Fund Expenses</b>		
29	<b>Education</b> .....	\$	<b>1,405,057,803</b>
30	<b>Total</b> .....	\$	<b>1,405,057,803</b>

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1	<b><u>Special Revenue Fund Expenses</u></b>	
2	Maryland Advancing Wellness .....	\$ 400,000
3	Title I Part A .....	\$ 71,441,117
4	IDEA Part B .....	\$ 25,504,373
5	IDEA Part B – Pre-School .....	\$ 801,209
6	Career and Technology Educations (Perkins) .....	\$ 1,907,536
7	Title IV Part A.....	\$ 5,508,101
8	Public Health Services Act - Aids .....	\$ 280,000
9	McKinney–Vento Homeless .....	\$ 230,000
10	Third Party Billing .....	\$ 7,900,000
11	Medical Assistance – Infants and Toddlers .....	\$ 15,000
12	Indian Education.....	\$ 23,025
13	Title I – Part D Neglected and Delinquent .....	\$ 311,887
14	Title II – Part A Improving Teacher Quality.....	\$ 4,599,740
15	Title III - Part A Language Acquisition .....	\$ 980,560
16	Fine Arts Initiative .....	\$ 55,886
17	PTECH.....	\$ 319,750
18	Ready for Kindergarten R4K .....	\$ 133,440
19	Judy Hoyer – Moravia Park .....	\$ 660,000
20	Judy Hoyer – John Eager Howard .....	\$ 330,000
21	Judy Hoyer Enhancement .....	\$ 2,640,000
22	Concentration of Poverty.....	\$ 98,714,947
23	Struggling Learners .....	\$ 13,115,840
24	Strausberg Children’s Cable Education.....	\$ 213,195
25	<b>Total Special Revenue Fund Expenses .....</b>	<b>\$ 236,745,606</b>
26	<b>Total Enterprise Fund Expenses .....</b>	<b>\$ 63,061,020</b>
27	<b>Total Baltimore City Public School System Expenses.....</b>	<b>\$ 1,704,864,429</b>

28       **SECTION 2. AND BE IT FURTHER RESOLVED,** That the foregoing amounts in summary are  
 29 funded from the following sources:

30	<b>City of Baltimore.....</b>	<b>\$ 392,537,225</b>
31	<b>State of Maryland .....</b>	<b>\$ 1,111,456,108</b>
32	<b>Federal .....</b>	<b>\$ 187,867,811</b>
33	<b>Fund Balance.....</b>	<b>\$ 5,675,290</b>
34	<b>Other .....</b>	<b>\$ 7,327,995</b>
35	<b>Total.....</b>	<b>\$ 1,704,864,429</b>

**Council Bill 23-0383**

1       **SECTION 3. AND BE IT FURTHER RESOLVED,** That the Capital Budget of Baltimore City  
2 Public School System consists of \$48,276,000 for the fiscal year ending June 30, 2024. Sources  
3 of these funds are \$19,000,000 from City of Baltimore General Obligation Bonds and  
4 \$29,276,000 from the State of Maryland.

5       **Total Capital Projects.....\$                   48,276,000**

6       **SECTION 4. AND BE IT FURTHER RESOLVED,** That when enacted, this Resolution shall be  
7 certified to the State Superintendent of Schools.

8       **SECTION 5. AND BE IT FURTHER RESOLVED,** That this Resolution takes effect July 1, 2023.

**Council Bill 23-0383**

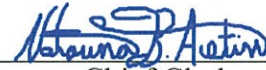
Certified as duly passed this 14 day of June, 2023



\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 14 day of June, 2023



\_\_\_\_\_  
Chief Clerk

Approved this 20 day of June, 2023



\_\_\_\_\_  
Mayor, Baltimore City

Approved for Form and Legal Sufficiency  
This 14th Day of June, 2023.



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Chief Solicitor