

*Andrew Kleiner, Chief*

<b>FROM</b>	NAME & TITLE	Andrew Kleiner, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)
	SUBJECT	City Council Bill #15-0538

CITY of  
BALTIMORE  
**MEMO**



DATE: June 15, 2015

**TO**  
The Honorable President and  
Members of the City Council  
Room 400, City Hall

Attention: Ms. Karen Randle

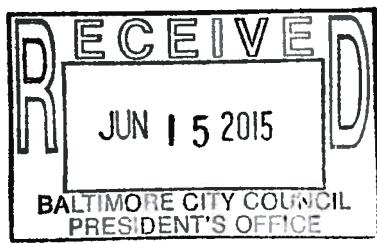
City Council bill 15-0538 has been introduced for the purpose of providing a supplementary General Fund appropriation in the amount of \$6,500,000 to the Department of Transportation – Service 688: Snow and Ice Control.

During Fiscal 2015 the City of Baltimore activated for winter weather events fourteen times. The City saw a total accumulation of 28.7 inches of snow, as well as several extended events due to freezing rain or sleet. In response the Department of Transportation realized significant expenses in contractual snow removal, road salting materials, vehicle maintenance, and overtime. The total cost of the winter season is projected to be \$14.1 million. Although these actions have been partially offset by other savings within DOT, this action is needed to balance Transportation’s Fiscal 2015 budget.

The Department of Finance supports this legislation.

cc: Henry Raymond  
Angela Gibson

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