

**CITY OF BALTIMORE
COUNCIL BILL 17-0085
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 12, 2017
Assigned to: Budget and Appropriations Committee

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Health Department – \$600,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$600,000 to the Health Department – Service 316 (Youth Violence Prevention), to
6 provide funding for additional operating expenses; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Fund Balance in
14 excess of the revenue relied on by the Board of Estimates in determining the tax levy required to
15 balance the budget for Fiscal Year 2018.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2018 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On June 12, 2017, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
24 \$600,000 shall be made available to the Health Department – Service 316 (Youth Violence
25 Prevention) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2018, to
26 provide funding for additional operating expenses. The source of revenue for this appropriation
27 is funds from the Fund Balance in excess of the amount from this source that was relied on by the

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 17-0285

1 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
2 2018.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on July 2,
4 2017.