


FROM	NAME & TITLE	William M. Johnson, Director	CITY of BALTIMORE	
	AGENCY NAME & ADDRESS	Department of Transportation 417 East Fayette Street, Room 527		
	SUBJECT	City Council Bill 14-0400	MEMO	

TO

The Honorable President and Members  
of the City Council  
c/o Karen Randle  
Room 400 City Hall

June 19, 2014

I am herein reporting on City Council Bill 14-0400, Supplementary General Fund Operating Appropriation – Department of Transportation - \$12,500,000.

The Department of Transportation (DOT) supports this bill.

During Fiscal 2014, the City of Baltimore (“City”) experienced the following winter weather events:

- 4.5 inches of snow accumulation from January 2<sup>nd</sup>-4<sup>th</sup>;
- 5.5 inches of snow accumulation from January 21<sup>st</sup>-23<sup>rd</sup>;
- 11.5 inches of snow accumulation from February 11<sup>th</sup>-15<sup>th</sup>;
- 4.0 inches of snow accumulation from March 2<sup>nd</sup>-4<sup>th</sup>; and
- 7.0 inches of snow accumulation from March 16<sup>th</sup>-17<sup>th</sup>.

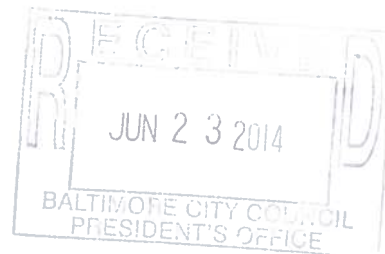
In addition to these larger snowfall events, the City experienced other isolated snow, freezing rain, and sleet events. In order to respond to the winter weather events, DOT realized significant expenses attributable to contractual snow removal services (\$3.8 million), road salting materials (\$5.5 million), vehicle maintenance (\$2.5 million), and overtime (\$2.1 million). The agency is requesting supplemental appropriation to cover the costs attributed to snow removal above the Fiscal 2014 appropriation of \$2,751,330. Thank you for this opportunity to comment.

Respectfully,



William M. Johnson  
Director

WMJ/BZ



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