

# Convention Center

**Pillar:** Equitable Neighborhood Development

**Service Number:** 855

**Fiscal 2023 Recommended Budget:** \$22,738,440

**Service Description**

The Convention Center provides space and support services for meetings, trade shows, conventions and other functions conducted by local and national organizations that directly impact economic activity in Baltimore.

**Major Budget Items**

- The budget includes a transfer credit from State funds to support two thirds of the Convention Center operating deficit. This transfer amount was decreased because of the estimated revenue recovery for the Convention Complex in Fiscal 2023.
- The budget restores 4 General Fund positions to support Convention Center operations as the facility reopens to the public.

Type	Performance Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Output	# of Attendees	479,114	489,063	346,971	593,000	0	579,350	519,655
Outcome	Revenue (in millions) generated by events	\$9.3	\$10.9	\$7.5	\$9.8	\$4.7	\$5.2	\$9.6