

**CITY OF BALTIMORE**  
**ORDINANCE \_\_\_\_\_**  
**Council Bill 13-0254**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: August 12, 2013  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable with amendments  
Council action: Adopted  
Read second time: September 16, 2013

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**AN ORDINANCE CONCERNING**

**General Fund Operating Appropriation Transfer –  
Transfer in the Aggregate Amount of ~~\$1,470,000~~ \$1,310,000 from  
Various Agency Services to Various Agency Services**

FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of ~~\$1,470,000~~ \$1,310,000 from various agency services to other various agency services to provide funding to pay for additional operating expenses in Fiscal 2014; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 9(a)(2)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

The sums to be transferred from the agency services designated in this Ordinance are not needed for the purpose for which they were appropriated and, therefore, are available for transfer to another agency.

On July 24, 2013, the Board of Estimates recommended the transfer authorized by this Ordinance.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the sums contained in the Fiscal 2014 Ordinance of Estimates as General Fund Operating Appropriations in:

**EXPLANATION:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1	Police		
2	Service 622 (Police Patrol). . . . .	\$	750,000
3	Service 621 (Administration).. . . . .	\$	100,000
4	Finance		
5	Service 702 (Accounts Payable). . . . .	\$	20,960
6	Service 703 (Payroll). . . . .	\$	20,960
7	Service 704 (Accounts Payable). . . . .	\$	37,348
8	<del>Educational Grants</del>		
9	<del>Service 446 (Educational Grants)-. . . . .</del>	<del>\$</del>	<del>58,000</del>
10	MOIT		
11	Service 803 (Enterprise Innovation and Applications). . . . .	\$	100,000
12	Recreation and Parks		
13	<del>Service 648 (Community Recreation Centers)-. . . . .</del>	<del>\$</del>	<del>100,000</del>
14	Transportation		
15	Service 681 (Administration).. . . . .	\$	76,463
16	Miscellaneous General Expenses		
17	Service 122 (Miscellaneous General). . . . .	\$	<del>206,269</del>
18			<u>204,269</u>

19 are transferred in the following amounts to:

20	Educational Grants		
21	Service 446 (Educational Grants). . . . .	\$	1,100,000
22	<del>State's Attorney</del>		
23	<del>Service 115 (Prosecution of Criminals)-. . . . .</del>	<del>\$</del>	<del>160,000</del>
24	Housing		
25	Service 745 (Housing Code Enforcement). . . . .	\$	65,000
26	Service 593 (Community Support Projects). . . . .	\$	50,000
27	Health		
28	Service 716 (Animal Services). . . . .	\$	45,000
29	Service 316 (Youth Violence Prevention).. . . . .	\$	50,000

30 for an aggregate amount of ~~\$1,470,000~~ \$1,310,000.

31       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
 32 enacted.

**Council Bill 13-0254**

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,  
this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Mayor, Baltimore City