

Andrew Klein

FROM	NAME & TITLE	Andrew Klein, Director
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 469, City Hall (396-4941)
	SUBJECT	City Council Bill #09-0108R

CITY of
BALTIMORE
MEMO



TO

The Honorable President and
Members of the City Council
Room 400, City Hall

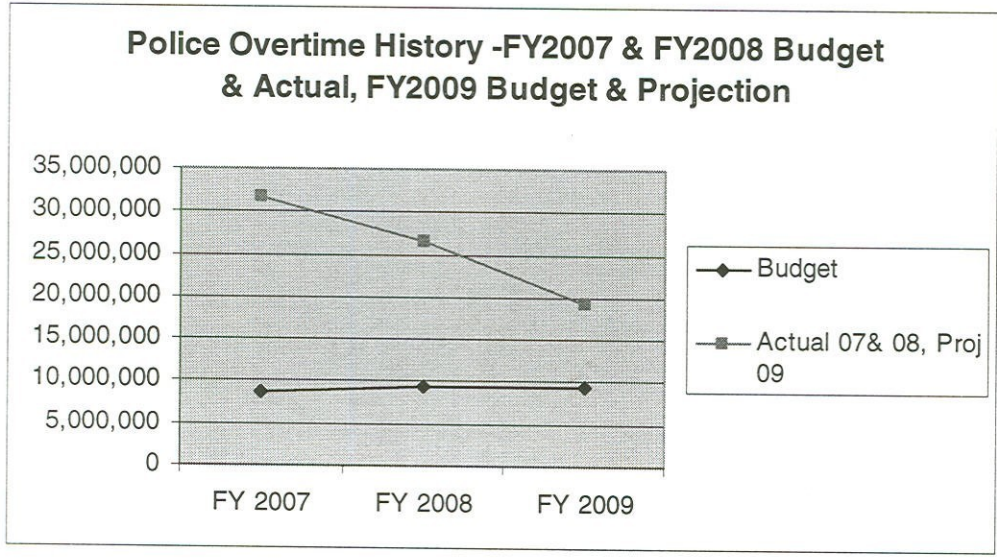
DATE: February 24, 2009

Attention: Ms. Karen Randle

City Council Bill #09-0108R is a resolution that requests the Baltimore Police Commissioner to report to the City Council on the effect of overtime spending budget cutbacks on crime prevention and on the efficacy of restructuring the present formation of police districts as well as reporting methods of minor crimes in order to shorten response time and provide better service to the citizenry.

The following charts illustrate the overtime budget and expenditures for Fiscal Year 2007 to Fiscal Year 2009.

	FY 2007	FY 2008	FY 2009
Budget	8,778,292	9,510,912	9,510,912
Actual 07& 08, Proj 09	31,697,890	26,622,539	19,200,000



The Department of Finance has no objection to City Council Bill 09-0108R.

Cc: Edward J. Gallagher
Angela Gibson

No obj.

