


all given for

FROM	NAME & TITLE	Robert Cenname, Chief	CITY of BALTIMORE MEMO <i>68</i>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Supplemental of \$22,620,168 to Baltimore City Health Department		

TO

DATE:

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of \$22,620,168 to Baltimore City Health Department, Service # 315: Emergency Services - Health.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation \$22,620,168 will come from Federal Emergency Management Agency (FEMA) funding.

FROM

1001-000000-1500-166801-404001

BACKGROUND AND EXPLANATION:

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of older adult food insecurity programs, vaccine administration and personnel, and Lord Baltimore Hotel.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: ___yes ___x___no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

CLERK

[Handwritten Signature]

