# ORDINANCE 24 -417 Council Bill 24-0604

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: October 21, 2024 Assigned to: Ways and Means Committee

Committee Report: Favorable Council action: Adopted

Read second time: November 4, 2024

#### AN ORDINANCE CONCERNING

| Supplementary General Fund Operating Appropriation - |  |
|--|--|
| Mayoralty - \$41,355,000                             |  |

| 2  | FOR the number of providing a Supplementary General Fund Operating Appropriation in the       |
|----|---|
| 3  | FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the      |
| 4  | aggregate amount of \$41,355,000 to the Mayoralty, specifically, \$100,000 to Service 109     |
| 5  | (Mayoralty: Mayor's Office of Children and Family Success - Administration) to provide        |
| 6  | funding for summer programming, \$39,990,000 to Service 122 (Mayoralty: Miscellaneous         |
| 7  | General Expenses) to provide funding for multi-year purchasing activity, Economic             |
| 8  | Development projects, and increase in PAYGO Capital for Recreation and Parks and              |
| 9  | Transportation projects, \$250,000 to Service 125 (Mayoralty - Executive Direction and        |
| 0  | Control) to provide funding for priority projects, \$200,000 to Service 617 (Mayoralty:       |
| 1  | Mayor's Office of Neighborhood Safety and Engagement - Criminal Justice Coordination) to      |
| 12 | provide funding for the Human Trafficking Grant Program, \$500,000 to Service 618             |
| 13 | (Mayoralty: Mayor's Office of Neighborhood Safety and Engagement - Neighborhood               |
| 14 | Safety and Engagement) to provide funding for increased staff costs, and \$315,000 to Service |
| 15 | 834 (Mayoralty: Mayor's Office of Small and Minority Business Advocacy Development -          |
| 16 | MWB-Opportunity Office) to provide funding for increasing funding for Main Streets;           |
| 17 | amount of \$41,355,000 to the Mayoralty - Service 122 (Miscellaneous General Expenses), to    |
| 18 | provide funding for multi-year purchasing activity and unplanned expenditures; and            |
| 19 | providing for a special effective date.   |
|    |   |

#### 20 By authority of

1 2

21 Article VI - Board of Estimates 22 Section 8(b)(2)(iii) and (c) 23 Baltimore City Charter

24 (1996 Edition)

25 Recitals

The revenue appropriated by this Ordinance represents \$41,355,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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| 1 2                            | This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2025 was formulated.  |
|--------------------------------|--|
| 3<br>4<br>5                    | This appropriation is made necessary by material changes in circumstances since the Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.  |
| 6 7                            | On October 2, 2024, the Board of Estimates recommended this appropriation to the City Council.   |
| 8<br>9<br>10<br>11<br>12<br>13 | SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That a total of \$41,355,000 shall be made available to the Mayoralty as a Supplementary General Fund Operating Appropriation for Fiscal Year 2025, specifically: \$41,355,000 shall be made available to the Mayoralty - Service 122 (Miscellaneous General Expenses) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2025, to provide funding for multi-year purchasing activity and unplanned expenditures. |
| 14<br>15                       | (a) \$100,000 to Service 109 (Mayoralty: Office of Children and Family Success - Administration) to provide funding for summer programming;  |
| 16<br>17<br>18                 | (b) \$39,990,000 to Service 122 (Mayoralty: Miscellaneous General Expenses) to provide funding for multi-year purchasing activity, Economic Development projects, and increase in PAYGO Capital for Recreation and Parks and Transportation projects;  |
| 19<br>20                       | (c) \$250,000 to Service 125 (Mayoralty - Executive Direction and Control) to provide funding for priority projects;   |
| 21<br>22<br>23                 | (d) \$200,000 to Service 617 (Mayoralty: Mayor's Office of Neighborhood Safety and Engagement - Criminal Justice Coordination) to provide funding for the Human Trafficking Grant Program;   |
| 24<br>25<br>26                 | (e) \$500,000 to Service 618 (Mayoralty: Mayor's Office of Neighborhood Safety and Engagement - Neighborhood Safety and Engagement) to provide funding for increased staff costs; and  |
| 27<br>28<br>29                 | (f) \$315,000 to Service 834 (Mayoralty: Mayor's Office of Small and Minority Business Advocacy Development - MWB Opportunity Office), to provide funding for increasing funding for Main Streets.   |
| 30                             | SECTION 2. AND BE IT FURTHER ORDAINED, That the source of revenue for this   |
| 31<br>32<br>33                 | appropriation is funds from the General Fund Assigned Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.  |
| 34<br>35                       | SECTION 3. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.   |

### Council Bill 24-0604

| Certified as duly passed this 4 day of November, 2024 |                                       |  |  |  |
|---|---------------------------------------|--|--|--|
|   | - Law-                                |  |  |  |
|   | President, Baltimore City Council     |  |  |  |
|   |                                       |  |  |  |
| Certified as duly delivered to His Honor, the Mayor   | ۲,                                    |  |  |  |
| this 4 day of November, 2024                          |                                       |  |  |  |
|   | Blauman Autin                         |  |  |  |
|   | Chief Clerk                           |  |  |  |
|   |                                       |  |  |  |
| Approved this 27th day of November, 20 24             |                                       |  |  |  |
|   | Brandon M Scott Mayor, Baltimore City |  |  |  |
|   | Mayor, Baltimore City                 |  |  |  |
|   |                                       |  |  |  |

Approved for Form and Legal Sufficiency This 7th Day of November, 2024.

Elena R. Di Pietro

**Chief Solicitor**