

**CITY OF BALTIMORE  
COUNCIL BILL 09-0356  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 15, 2009  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: Department of Housing and Community Development,  
Department of Finance, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary State Fund Operating Appropriation –**  
3 **Department of Housing and Community Development – \$145,672**

4 FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the  
5 amount of \$145,672 to the Department of Housing and Community Development – Program  
6 119 (Neighborhood Service Centers), to provide funding to pay for additional operating  
7 expenses; and providing for a special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the State Fund in excess  
15 of the revenue relied on by the Board of Estimates in determining the tax levy required to  
16 balance the budget for Fiscal Year 2010.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2010 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2010 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 15, 2009, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
25 **\$145,672 shall be made available to the Department of Housing and Community Development –**  
26 **Program 119 (Neighborhood Service Centers) as a Supplementary State Fund Operating**  
27 **Appropriation for Fiscal Year 2010, to provide funding to pay for additional operating expenses.**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 The source of revenue for this appropriation is from the State Fund in excess of the amount from  
2 this source that was relied on by the Board of Estimates in determining the tax levy required to  
3 balance the budget for Fiscal Year 2020.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
5 is enacted.