

**CITY OF BALTIMORE
COUNCIL BILL 13-0275
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: October 21, 2013
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Planning Commission, Department of Finance, Board of Estimates, Mayor's Office of Human Services

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **M-R: Mayor's Office of Human Services – \$218,623**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$218,623 to the M-R: Mayor's Office of Human Services – Service 356
6 (Administration), to provide funding for additional operating expenses; and providing for a
7 special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(2) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the State Race Track
15 Grant in excess of the revenue relied on by the Board of Estimates in determining the tax levy
16 required to balance the budget for Fiscal Year 2014.

17 That grant could not have been expected with reasonable certainty when the Ordinance of
18 Estimates for Fiscal Year 2014 was formulated.

19 On October 16, 2013, the Board of Estimates recommended this appropriation to the City
20 Council.

21 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
22 \$218,623 shall be made available to the M-R: Mayor's Office of Human Services – Service 356
23 (Administration) as a Supplementary General Fund Operating Appropriation for Fiscal Year
24 2014, to provide funding for additional operating expenses. The source of revenue for this
25 appropriation is funds from the State Race Track Grant in excess of the amount from this source
26 that was relied on by the Board of Estimates in determining the tax levy required to balance the
27 budget for Fiscal Year 2014.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
2 enacted.