

**CITY OF BALTIMORE
COUNCIL BILL 07-0750
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: August 13, 2007
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Department of Recreation and Parks, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Federal Fund Operating Appropriation –**
3 **Department of Recreation and Parks – \$98,723**

4 FOR the purpose of providing a Supplementary Federal Fund Operating Appropriation in the
5 amount of \$98,723 to the Department of Recreation and Parks – Program 480 (Regular
6 Recreational Services), to provide funding for teen violence prevention programs; and
7 providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from federal grants in excess of
15 the revenue relied on by the Board of Estimates in determining the tax levy required to balance
16 the budget for Fiscal Year 2008.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2008 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2008 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On August 8, 2007, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$98,723 shall be made available to the Department of Recreation and Parks – Program 480
26 (Regular Recreational Services) as a Supplementary Federal Fund Operating Appropriation for
27 Fiscal Year 2008, to provide funding for teen violence prevention programs. The source of

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 revenue for this appropriation is funds from federal grants in excess of the amount from this
2 source that was relied on by the Board of Estimates in determining the tax levy required to
3 balance the budget for Fiscal Year 2008.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
5 is enacted.