

**CITY OF BALTIMORE
COUNCIL BILL 12-0124
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: September 10, 2012

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Baltimore City Public School System, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Appropriation –**
3 **Baltimore City Public Schools – \$12,922,862**

4 FOR the purpose of providing a Supplementary General Fund Appropriation in the amount of
5 \$12,922,862 to M-R: Baltimore City Public Schools – Program 352 (Baltimore City Public
6 Schools), to provide funding for teacher pensions; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates

9 Section 8(b)(3) and (c)

10 Baltimore City Charter

11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents \$12,922,862 in excess of the revenue
14 relied on by the Board of Estimates in determining the tax levy required to balance the budget for
15 Fiscal Year 2013.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2013 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2013 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On July 18, 2012, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
24 \$12,922,862 shall be made available to M-R: Baltimore City Public Schools – Program 352
25 (Baltimore City Public Schools) as a Supplementary General Fund Appropriation for Fiscal Year
26 2013, to provide funding for teacher pensions. The source of revenue for this appropriation is

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 \$12,922,862 in excess of the amount from this source that was relied on by the Board of
2 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2013.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
4 enacted.