

**CITY OF BALTIMORE
COUNCIL BILL 13-0203
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: March 11, 2013
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Mayor's Office of Employment Development, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Federal and State Fund Operating Appropriation –**
3 **Mayor's Office of Employment Development – \$177,792**

4 FOR the purpose of providing a Supplementary Federal and State Fund Operating Appropriation
5 in the amount of \$177,792 to the Mayor's Office of Employment Development – Service 799
6 (Operation Safe Kids), to provide funding for a contract between the Baltimore City Health
7 Department and the Mayor's Office of Employment Development, the contract involving the
8 hiring of (1) a Career Navigator who will provide employment services to youth enrolled in
9 Operation Safe Kids and (2) a program monitor who will oversee the internship program for
10 50 operation safe kids participants; and providing for a special effective date.

11 BY authority of
12 Article VI - Board of Estimates
13 Section 8(b)(2) and (c)
14 Baltimore City Charter
15 (1996 Edition)

16 **Recitals**

17 The revenue appropriated by this Ordinance represents grants from the Federal Second
18 Chance Act and the Maryland Department of Juvenile Services to the Baltimore City Health
19 Department Office of Youth Violence Prevention in excess of the revenue relied on by the Board
20 of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2013.

21 That grant could not have been expected with reasonable certainty when the Ordinance of
22 Estimates for Fiscal Year 2013 was formulated.

23 On February 27, 2013, the Board of Estimates recommended this appropriation to the City
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
26 \$177,792 shall be made available to the Mayor's Office of Employment Development – Service
27 799 (Operation Safe Kids) as a Supplementary Federal and State Fund Operating Appropriation

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 for Fiscal Year 2013, to provide funding for a contract between the Baltimore City Health
2 Department and the Mayor's Office of Employment Development, the contract involving the
3 hiring of (1) a Career Navigator who will provide employment services to youth enrolled in
4 Operation Safe Kids and (2) a program monitor who will oversee the internship program for 50
5 operation safe kids participants. The source of revenue for this appropriation is grants from the
6 Federal Second Chance Act and the Maryland Department of Juvenile Services to the Baltimore
7 City Health Department Office of Youth Violence Prevention in excess of the amount from this
8 source that was relied on by the Board of Estimates in determining the tax levy required to
9 balance the budget for Fiscal Year 2013.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.