

**CITY OF BALTIMORE  
COUNCIL BILL 25-0012  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: January 13, 2025  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Health Department

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Special Revenue Fund Operating Appropriation –**  
3 **Baltimore City Health Department – \$2,000,000**

4 FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation  
5 in the amount of \$2,000,000 to the Baltimore City Health Department – Service 307  
6 (Health - Substance Use Disorder), to provide funding for staffing and support costs for  
7 opioid response and recovery strategies; and providing for a special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(2)(iii) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents \$2,000,000 from the Opioid  
15 Restitution Fund in excess of the revenue relied on by the Board of Estimates in determining the  
16 tax levy required to balance the budget for Fiscal Year 2025.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2025 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 18, 2024, the Board of Estimates recommended this appropriation to the City  
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 25-0012**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
2       \$2,000,000 shall be made available to the Baltimore City Health Department – Service 307  
3       (Health - Substance Use Disorder) as a Supplementary Special Revenue Fund Operating  
4       Appropriation for Fiscal Year 2025, to provide funding for staffing and support costs for opioid  
5       response and recovery strategies. The source of revenue for this appropriation is \$2,000,000  
6       from the Opioid Restitution Fund in excess of the amount from this source that was relied on by  
7       the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year  
8       2025.

9       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
10      enacted.