CITY OF BALTIMORE ORDINANCE Council Bill 11-0708

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: June 6, 2011 Assigned to: Budget and Appropriations Committee Committee Report: Favorable Council action: Adopted Read second time: June 20, 2011

AN ORDINANCE CONCERNING

Supplementary Motor Vehicle Fund Capital Appropriation – Department of Transportation – \$3,000,000

FOR the purpose of providing a Supplementary Motor Vehicle Fund Capital Appropriation in the
amount of \$3,000,000 to the Department of Transportation (Account # 9950-903550-9509),
to provide funding for additional capital projects; and providing for a special effective date.

6 By authority of

- 7 Article VI Board of Estimates
- 8 Section 8(b)(3) and (c)
- 9 Baltimore City Charter
- 10 (1996 Edition)

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Recitals

The revenue appropriated by this Ordinance represents funds from Highway User Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011.

This additional revenue could not have been reasonably anticipated when the Ordinance of
Estimates for Fiscal Year 2011 was formulated.

This appropriation is made necessary by a material change in circumstances since the
Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could
not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 25, 2011, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$3,000,000 shall be made available to the Department of Transportation (Account # 9950 903550-9509) as a Supplementary Motor Vehicle Fund Capital Appropriation for Fiscal Year
2011, to provide funding for additional capital projects. The source of revenue for this

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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appropriation is from Highway User Revenue (\$3,000,000) in excess of the amount from this

2 source that was relied on by the Board of Estimates in determining the tax levy required to

3 balance the budget for Fiscal Year 2011.

4 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 5 is enacted.

Certified as duly passed this _____ day of _____, 20____

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20____

Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City