

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Minutes - Final

### Budget & Appropriations Committee

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Thursday, May 15, 2025

1:00 PM  
Walter D. Burns Council Chamber, 4th floor, City Hall, Phone:  
#1-408-418-9388, Access code: 2343 428 0843, Password:  
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m529d14a9fd9f573ca0c610d6509fed)  
MTID=m529d14a9fd9f573ca0c610d6509fed

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#### LO25-0002 ARPA Briefing, 25-0060 and 25-0075 Budget Overviews

#### CALL TO ORDER

#### INTRODUCTIONS

#### ATTENDANCE

**Present** 5 - Danielle N. McCray, Isaac "Yitzy" Schleifer, Sharon Green Middleton, Paris Gray,  
and Antonio "Tony" Glover

#### ITEM SCHEDULED FOR PUBLIC HEARING

##### [LO25-0002](#) American Rescue Plan Act (ARPA)

For the purpose of calling for quarterly financial oversight hearings regarding the management, disbursement and status of \$641 million in federal funding from the American Rescue Plan Act (ARPA) State and Local Fiscal Relief Funds to the City of Baltimore.

**Sponsors:** Danielle N. McCray

**Attachments:** [xx SYNOPSIS LO25-0002 2 4 25 - LEGISTAR](#)

[ARPA PRESENTATION 2 4 25](#)

[XX Hearing Notes 25-0002 2 4 25 - LEGISTAR](#)

[XX Synopsis LO25-0002 5 15 25](#)

[Handout #1 LO25-0002 PowerPoint Presentation 5 15 25](#)

This Hearing was recessed

**1:00 PM**

[25-0060](#) Ordinance of Estimates for the Fiscal Year Ending June 30, 2026

FOR the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the Fiscal 2026 year.

**Sponsors:** City Council President (Administration)

**Attachments:** [25-0060~1st Reader](#)

[XX Synopsis 25-0060 5 15 25 BUDGET OVERVIEWS](#)

[Finance FY26-City Council Overview-Operating Budget - BBMR](#)

[Department of Planning FY 26 Capital Budget](#)

This Hearing was recessed

[25-0075](#) Operating Budget for the Baltimore City Board of School Commissioners for the Fiscal Year Ending June 30, 2026

For the purpose of approving the budget estimated to be needed for the Baltimore City Board of School Commissioners for operating programs during Fiscal 2026; providing for certification of the approved budget to the State Superintendent of Schools; and providing for a special effective date.

**Sponsors:** Council President (Board of School Commissioners)

**Attachments:** [City Schools FY26 Budget Overview Hearing - City Council 5.15.25](#)

[XX Synopsis BD of School Commissioners Budget Overview 5 15 25](#)

This Hearing was recessed

**ADJOURNMENT**

**THIS MEETING IS OPEN TO THE PUBLIC**