



TO: Board of Estimates, Office of Comptroller

FROM: AGC5700 - Planning : AGC7000 - Transportation

DATE: 11/05/2025

Submission #: SB-25-13989

SUBJECT: FY26 Capital Supplemental and De-Appropriation - Jones Falls Gateway

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve the FY26 Capital Supplemental and De-Appropriation - Jones Falls Gateway.

PERIOD OF CONTRACT/AGREEMENT: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
-PRJ003511-RC0603	-\$ 498,000.00
-PRJ003511-GRS002850-RC0602	\$ 498,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve this de-appropriation of State funds for Jones Falls Gateway and supplemental of Federal funds for Jones Falls Gateway for the MDOT - SHA Transportation Alternatives Program (TAP) grant. The revenue category for this grant was incorrectly recorded as State funds as part of the FY26 budget, which was approved on June 23, 2025.

COUNCIL DISTRICT: Citywide

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
-------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

1% FOR PUBLIC ART: N/A.

ENDORSEMENTS:

NCAmato
Clerk, Board of Estimates

11-05-2025