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FROM	NAME & TITLE	THOMAS J. STOSUR, DIRECTOR	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 417 E. FAYETTE STREET, 8 th FLOOR		
	SUBJECT	CITY COUNCIL BILL #13-0276/ SUPPLEMENTARY GENERAL FUND OPERATING APPROPRIATION – M-R: Mayor’s Office of Human Services - \$ 600,000		

TO

The Honorable President and
 Members of the City Council
 City Hall, Room 400
 100 N. Holliday Street
 Baltimore, MD 21202

DATE: November 7, 2013

The Department of Planning has received City Council Bill # 13-0276 for review. The request is for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$ 600,000 to the M-R: Mayor’s Office of Human Services – Service 356 to provide funding for additional operating expenses. This appropriation is consistent with the FY 2013-14 Video Lottery Terminal Revenue Multi-Year Spending Plan for Pimlico Area Local Impact Aid.

This appropriation is made necessary because the funds were not included in the Ordinance of Estimates for Fiscal Year 2014, and could not have been anticipated at the time the Ordinance was formulated. The FY 2013-14 Video Lottery Terminal Revenue Multi-Year Spending Plan, Pimlico Area Local Impact Aid was not finalized until July 25, 2013.

The revenue appropriated by this Ordinance represents funds from the Pimlico Area Local Impact Aid – VLT Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2014.

The Department of Planning requests favorable consideration of this bill.

If you have questions, please contact Mr. Tommy Williams, Capital Planning Analyst, of the Comprehensive Planning Division, at 410-396-8357.

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Attachments

- cc: Ms. Kaliopé Parthemos, Deputy Chief for Economic and Neighborhood Development
- Mr. Alex Sanchez, Chief of Staff
- Ms. Angela Gibson, Mayor’s Office
- The Honorable Rochelle “Rikki” Spector, Council Rep. to Planning Commission
- Ms. Karen Randle, Councilmanic Services
- Mr. Harry Black, Director of Finance
- Mr. Steve Kraus, Chief, Bureau of Treasury Management
- Ms. Olivia Farrow, Executive Director, Mayor’s Office of Human Services