## CITY OF BALTIMORE ORDINANCE Council Bill 10-0566

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: June 24, 2010 Assigned to: Budget and Appropriations Committee Committee Report: Favorable Council action: Adopted Read second time: June 24, 2010

## AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Department of Health – \$200,000
3 4	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$200,000 to the Department of Health – Program 310 (School Health), to provide funding for additional energy and providing for a gradiel effective data
5	funding for additional operating expenses; and providing for a special effective date.
6	By authority of
7	Article VI - Board of Estimates
8	Section 8(b)(3) and (c)
9	Baltimore City Charter
10	(1996 Edition)
11	Recitals
12	The revenue appropriated by this Ordinance represents funds from the Beverage Container
13	Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy
14	required to balance the budget for Fiscal Year 2011.
15	This additional revenue could not have been reasonably anticipated when the Ordinance of
16	Estimates for Fiscal Year 2011 was formulated.
17	This appropriation is made necessary by a material change in circumstances since the
18	Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could
19	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
20	On June 21, 2010, the Board of Estimates recommended this appropriation to the City
21	Council.
22	Section 1. Be it ordained by the Mayor and City Council of Baltimore, That
23	\$200,000 shall be made available to the Department of Health – Program 310 (School Health) as
24	a Supplementary General Fund Operating Appropriation for Fiscal Year 2011, to provide
25	funding for additional operating expenses. The source of revenue for this appropriation is from

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 the Beverage Container Tax in excess of the amount from this source that was relied on by the

2 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year

3 2011.

4 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 5 is enacted.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Mayor, Baltimore City