1-			Andre Clemis	
Avecaco Avecaco and	5	NAME & TITLE	Andrew W. Kleine, Chief	
THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN THE PE	TO WE	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)	
		SUBJECT	City Council Bill #08-0121 – Police Department	

CITY of

DATE:

BALTIMORE



May 21, 2008



TO

The Honorable President and Members of the City Council Room 400, City Hall

Attention: Ms. Karen Randle

As proposed, City Council Bill Number 08-0121 would authorize a General Fund Supplementary Operating Appropriation in the amount of \$4,396,306 to the Police Department – (Program 201 – Field Operations Bureau) to provide funding for additional operating expenses.

The source of funds for this appropriation (\$4,396,306) will be from Miscellaneous General Fund revenue.

This additional funding will be added to the Fiscal 2008 operating budget to provide additional funds for overtime

The Department of Finance recommends approval of City Council Bill 08-0121.

cc: Edward F. Gallagher Angela Gibson

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