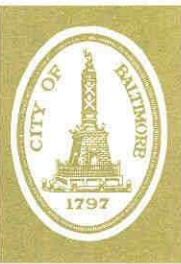


Andrew Kleine

FROM	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of Budget and Management Research Room 432, City Hall (410)396-4941
	SUBJECT	City Council CCB11-0004 Late-Night Commercial Operations - Licensing

CITY of
BALTIMORE
MEMO



TO

DATE:
April 10, 2012

Honorable President and
Members of the City Council
C/O Karen Randle
Room 409, City Hall

This CCB11-0004 Late-Night Commercial Operations - Licensing is for the purpose of implementing a mandatory license fee to be obtained by certain late-night commercial businesses.

Analysis

This bill will require all businesses in any residential, office-residential, neighborhood and community business districts to obtain a Late-Night operation license in order to be open to the public between 12:00am and 5:00am. The proposed license fee is \$400 and it is required to be renewed annually.

Fiscal Impact

The targeted businesses subject to the proposed fee are not easily identifiable. It is estimated that the new late-night operation license will potentially be issued to about 143 businesses including 79 convenience stores, 19 gas stations, and 46 pharmacies and other retail stores, for annual potential revenue of \$57,300. The implementation of this fee will be handled by our collections department, and will require hiring at least one new license inspector and another full-time employee required to manage the issuance and renewal of these licenses. It is estimated the City will incur training, equipment, supplies, and transportation costs estimated at \$124,600 for Fiscal 2013. The implementation of this legislation will result in an estimated revenue loss to the City of \$67,300.

Recommendation

The Department of Finance opposes this bill.

CC: Harry Black
Angela Gibson

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Angela Gibson

