

Emergency Management

Pillar: Building Public Safety

Service Number: 608

Fiscal 2023 Recommended Budget: \$8,877,753



Service Description - This service prepares the City for major emergencies such as hurricanes, power outages, hazardous materials incidents, and acts of terrorism. This service manages interagency and public-private sector programs to prevent, mitigate against, and plan for all hazards. This service also includes 24/7 field response and Citywide coordination for incidents and events that are high risk, prolonged, widespread, or complex. In 2020, this service also provided emergency management support for the COVID-19 response. The service is managed by the Office of Emergency Management.

Major Budget Items

- The Urban Area Security Initiative grant was used to procure 6 mobile license plate readers for Baltimore Police Department and two cameras on Mondawmin Mall for CitiWatch public surveillance.
- The State Homeland Security Program grant procured sensor hardware and network security for Baltimore City Information Technology network to assist in defense against malware and purchased active shooter / mobile field force training equipment for Baltimore Police.

Type	Performance Measure	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Target	FY23 Target
Output	% of UASI/SHSP grant dollars in the complete/invoiced/on order status 60 days before grant close out	N/A	N/A	77%	100%	80%	90%
Output	# of on-scene responses to coordinate resource needs with City partners	N/A	N/A	27	52	30	35