

**CITY OF BALTIMORE**  
**ORDINANCE \_\_\_\_\_**  
**Council Bill 06-0363**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: April 4, 2006  
Assigned to: Budget and Appropriations Committee

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Committee Report: Favorable  
Council action: Adopted  
Read second time: May 15, 2006

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**AN ORDINANCE CONCERNING**

**Supplementary General Fund Capital Appropriation –  
Department of Finance – \$3,500,000**

FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$3,500,000 to the Department of Finance (Account #9908-149-032), to provide funding for the purchase of a Human Resources/Payroll System; and providing for a special effective date.

By authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the FY 2006 Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2006 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On March 22, 2006, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That \$3,500,000 shall be made available to the Department of Finance (Account #9908-149-032) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2006, to provide funding for

**EXPLANATION:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 the purchase of a Human Resources/Payroll System. The source of revenue for this  
2 appropriation is from the Fiscal 2006 Transfer Tax in excess of the amount from this source that  
3 was relied on by the Board of Estimates in determining the tax levy required to balance the  
4 budget for Fiscal Year 2006.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
6 is enacted.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,  
this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

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Mayor, Baltimore City