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FROM	NAME & TITLE	THOMAS J. STOSUR, DIRECTOR	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 417 E. FAYETTE STREET, 8 th FLOOR		
	SUBJECT	CITY COUNCIL BILL #13-0282/ SUPPLEMENTARY GENERAL FUND OPERATING APPROPRIATION - BALTIMORE CITY PUBLIC SCHOOLS - \$2,925,582		

TO

The Honorable President and
 Members of the City Council
 City Hall, Room 400
 100 N. Holliday Street
 Baltimore, MD 21202

DATE: October 23, 2013

The Department of Planning has received City Council Bill # 13-0282 for review. The request is for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,925,582 to M-R: Baltimore City Public Schools - Service 352 (Baltimore City Public Schools), to provide the additional funding needed for the certified Maintenance of Effort (MOE) amount that the Baltimore City Public Schools submitted to the Maryland State Department of Education.

The revenue appropriated by this Ordinance represents funds from the General Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the Budget for Fiscal Years 2014. This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2014 was formulated and could not have been reasonably anticipated when the Ordinance of Estimates was formulated.

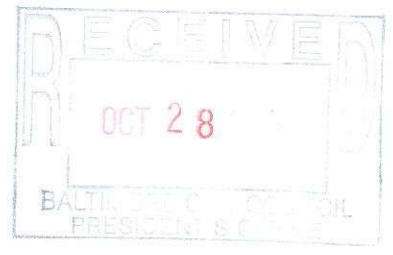
The Department of Planning requests favorable consideration of this bill.

If you have questions, please contact Mr. Wolde Ararsa, Division Chief of the Land Use and Urban Design Division, at 410-396-4488.

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Attachments

- cc: Ms. Kaliop Parthemos, Deputy Chief for Economic and Neighborhood Development
- Mr. Alex Sanchez, Chief of Staff
- Ms. Angela Gibson, Mayor's Office
- The Honorable Rochelle "Rikki" Spector, Council Rep. to Planning Commission
- Ms. Karen Randle, Councilmanic Services
- Mr. Harry Black, Director of Finance
- Mr. Steve Kraus, Chief, Bureau of Treasury Management
- Ms. Tisha Edwards, Chief Executive Officer, BCPS



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