

FROM	NAME & TITLE	Robert Cenname, Chief <i>RC</i>	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill 18-0235 –Supplementary State Fund Operating Appropriation-Health Department-\$239,511		

DATE:

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

May 15, 2018

Attention: Ms. Natawna Austin

We are responding to City Council Bill 18-0235 –Supplementary State Fund Operating Appropriation-Health Department-\$239,511. The purpose of which is provide a supplementary state fund operating appropriation in the amount of \$239,511 to the Health Department-Service 720 (HIV Treatment Services), to facilitate the integration of Ryan White Services within the City; and providing for a special effective date.

Analysis

The revenue appropriated by this Ordinance represents a grant from the Maryland Department of Health. In Fiscal 2018, the Health Department received an appropriation of \$4,891,128 in unallocated federal, State, and special grant funds. The Health Department received grants in excess of the appropriated amount. This bill will make \$239,511 available to the Health Department-Service 720 (HIV Treatment Services) to provide funding for the integration of Ryan White Services within the City.

Fiscal Impact

This bill has no fiscal impact.

Recommendation

The Department of Finance has no objection to City Council Bill 18-0235.

cc: Henry Raymond
Angela Gibson