

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 26-0200

Introduced by: The Council President
At the request of: Baltimore City Board of School Commissioners
Introduced and read first time: May 11, 2026
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: June 22, 2026

A RESOLUTION OF THE MAYOR AND CITY COUNCIL CONCERNING

**Operating Budget for the Baltimore City Board of School Commissioners
for the Fiscal Year Ending June 30, 2027**

FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of School Commissioners for operating programs during Fiscal 2027; providing for certification of the approved budget to the State Superintendent of Schools; and providing for a special effective date.

BY authority of
Article – Education
Section(s) 5-102
Annotated Code of Maryland
(2024 Replacement Volume)

SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby approved from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2027.

**Baltimore City Public School System
Operating Budget**

General Fund Expenses:

Schools	\$ 1,145,395,954
Board of School Commissioners	\$ 2,032,329
Chief Executive Officer	\$ 6,451,527
Office of Legal Counsel	\$ 4,182,499
Chief of Communications & Community Engagement Officer	\$ 6,823,914

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

RULE 12-2 ** THIRD READER
PREPARED AND REVIEWED
DEPARTMENT OF LEGISLATIVE REFERENCE

Council Bill 26-0200

1	Human Capital Officer	\$ 9,665,424
2	Achievement and Accountability Office.	\$ 4,792,140
3	Chief of Schools Office	\$ 26,733,145
4	Chief Academic Officer:	
5	Strategy and Compliance	\$ 5,133,477
6	Teaching and Learning	\$ 9,610,982
7	College & Career Readiness	\$ 3,011,808
8	Specialized Services	\$ 57,433,106
9	Early Learning.	\$ 2,366,516
10	<i>Summary — Chief Academic Officer:</i>	\$ 77,555,889
11	Chief Operating Officer	\$ 107,203,777
12	Chief Financial Officer	\$ 4,103,002
13	Chief Technology Officer	\$ 23,488,451
14	Undistributed Fringe Benefits.	\$ 95,425,037
15	Debt Service	\$ 1,929,680
16	Contingency Reserve	\$ 7,865,847
17	Utilities	\$ 37,293,212
18	General Funds Capital Projects.	\$ 20,000,000
19	External Assignments	\$ 2,227,523
20	Vacancy Factor	\$ (-10,000,000)
21	Total General Fund Expenses	\$ 1,573,169,350
22	Special Revenue Fund Expenses:	
23	Title I Part A	\$ 62,164,162
24	IDEA Part B	\$ 25,406,832
25	IDEA Part B – Pre-School	\$ 710,360
26	Career and Technology Educations (Perkins).	\$ 1,777,065
27	Title IV Part A.	\$ 5,132,967
28	Public Health Services Act – Aides	\$ 354,500
29	McKinney–Vento Homeless.	\$ 506,230

Council Bill 26-0200

1	Third Party Billing	\$	8,000,000
2	Medical Assistance – Infants and Toddlers	\$	15,000
3	Title I – Part D Neglected and Delinquent	\$	294,000
4	Title I – School Improvement Grant (1003 a).....	\$	1,571,574
5	Title II – Part A Improving Teacher Quality.....	\$	4,680,606
6	Title III - Part A Language Acquisition	\$	1,195,990
7	Fine Arts Initiative	\$	55,886
8	PTECH	\$	423,000
9	Judy Hoyer – Moravia Park	\$	330,000
10	Judy Hoyer – John Eager Howard.....	\$	330,000
11	Judy Hoyer Enhancement	\$	4,950,000
12	Concentration of Poverty	\$	193,468,537
13	Strausberg Children’s Cable Education	\$	242,000
14	Judy Center	\$	150,000
15	Opioid Recovery.....	\$	178,795

16 **Total Special Revenue Fund Expenses** **\$ 311,937,504**

17 **Total Enterprise Fund Expenses** **\$ 68,643,882**

18 **Total Baltimore City Public School System Expenses.....** **\$1,953,750,736**

19 **SECTION 2. AND BE IT FURTHER RESOLVED,** That the foregoing amounts in summary are
20 funded from the following sources:

21	City of Baltimore	\$	392,405,240
22	State of Maryland	\$	1,344,942,447
23	Federal.....	\$	184,596,985
24	Fund Balance.....	\$	19,120,052
25	Other	\$	12,686,012

26 **Total** **\$1,953,750,736**

27 **SECTION 3. AND BE IT FURTHER RESOLVED,** That the Capital Budget of Baltimore City
28 Public School System consists of \$57,260,000 for the fiscal year ending June 30, 2027. Sources
29 of these funds are \$27,500,000 from City of Baltimore General Obligation Bonds and
30 \$29,760,000 from the State of Maryland.

31 **Total Capital Projects.....** **\$ 57,260,000**

32 **SECTION 4. AND BE IT FURTHER RESOLVED,** That when enacted, this Resolution shall be
33 certified to the State Superintendent of Schools.

34 **SECTION 5. AND BE IT FURTHER RESOLVED,** That this Resolution takes effect July 1, 2026.

Council Bill 26-0200

Certified as duly passed this _____ day of _____, 20__

President,
Baltimore City
Council

Certified as duly delivered to His Honor, the Mayor,
this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City