


FROM	NAME & TITLE	David E. Scott, P.E., Director	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Department of Public Works 600 Abel Wolman Municipal Building		
	SUBJECT	CITY COUNCIL BILL 09-0339		

TO

DATE:

June 5, 2009

The Honorable President and Members
of the Baltimore City Council
c/o Karen Randle
Room 400 – City Hall

I am herein reporting on City Council Bill 09-0339 introduced by Council President Rawlings Blake on behalf of the Administration (Department of Finance).

The purpose of the Bill is to transfer a General Fund Operating Appropriation in the amount of \$3,564,000 from the Department of Public Works (Program 515 – Solid Waste Collection) to the Baltimore City Police Department (Program 201 – Field Operations Bureau) to provide funding to pay for additional operating expenses in Fiscal 2009.

Due to the continuing economic downturn, the Department of Public Works, like other non-public safety agencies of the City, has been operating under a budget freeze on spending in fiscal 2008 and in this fiscal year. As a result, this Department has been able to perform its functions while preserving a surplus in funds, primarily due to salary savings. City Council Bill 09-0339, if approved, would transfer a surplus of \$3,564,000 from the Department of Public Works to the Police Department, to fund operating deficits of that agency.

Based on these findings, the Department of Public Works supports passage of City Council Bill 09-0339.


 David E. Scott, P.E.
 Director

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