

**Introduced by:** The Council President  
**At the request of:** The Administration (Department of Finance)

**Prepared by:** Department of Legislative Reference

**Date:** May 22, 2019

**Referred to:** BUDGET AND APPROPRIATIONS Committee

Also referred for recommendation and report to municipal agencies listed on reverse

CITY COUNCIL 19-0394

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Police Department – \$5,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

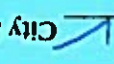
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**\*\*The introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.**

**Agencies**

Department of Public Works	Baltimore City Public School System
Department of Real Estate	Baltimore Development Corporation
Department of Recreation and Parks	City Solicitor
Department of Transportation	Comptroller's Office
Fire Department	Department of Audits
Health Department	Department of Finance
Mayor's Office of Employment Development	Department of General Services
Mayor's Office of Human Services	Department of Housing and Community Development
Mayor's Office of Information Technology	Department of Human Resources
Office of the Mayor	Department of Planning
Police Department	Other:
Other:	Other:
Other:	Other:
Other:	Other:
Department of Public Works	Board of Estimates
Department of Real Estate	Board of Ethics
Department of Recreation and Parks	Board of Municipal and Zoning Appeals
Department of Transportation	Comm. for Historical and Architectural Preservation
Fire Department	Commission on Sustainability
Health Department	Employees' Retirement System
Mayor's Office of Employment Development	Other:
Mayor's Office of Human Services	Other:
Mayor's Office of Information Technology	Other:
Office of the Mayor	Other:
Police Department	Other:
Other:	Other:
Other:	Other:
Other:	Other:
Department of Public Works	Environmental Control Board
Department of Real Estate	Fire & Police Employees' Retirement System
Department of Recreation and Parks	Labor Commissioner
Department of Transportation	Parking Authority Board
Fire Department	Planning Commission
Health Department	Wage Commission
Mayor's Office of Employment Development	Other:
Mayor's Office of Human Services	Other:
Mayor's Office of Information Technology	Other:
Office of the Mayor	Other:
Police Department	Other:

**Boards and Commissions**



CITY OF BALTIMORE  
ORDINANCE 19.273  
Council Bill 19-0394

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 11, 2019  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable  
Council action: Adopted  
Read second time: June 17, 2019

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AN ORDINANCE CONCERNING

1                                   **Supplementary General Fund Operating Appropriation –**  
2                                   **Police Department – \$5,000,000**

3       FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
4       amount of \$5,000,000 to the Police Department – Service 622 (Police Patrol), to provide  
5       funding for additional operating expenses; and providing for a special effective date.

6       BY authority of  
7       Article VI - Board of Estimates  
8       Section 8(b)(3) and (c)  
9       Baltimore City Charter  
10      (1996 Edition)

11                                   **Recitals**

12       The revenue appropriated by this Ordinance represents funds from Speed Camera Revenue  
13       (\$3,000,000) and from Red Light Camera Revenue (\$2,000,000) in excess of the revenue relied  
14       on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal  
15       Year 2019.

16       This additional revenue could not have been reasonably anticipated when the Ordinance of  
17       Estimates for Fiscal Year 2019 was formulated.

18       This appropriation is made necessary by a material change in circumstances since the  
19       Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could  
20       not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21       On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

**Explanation:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike-out~~ indicates matter stricken from the bill by amendment  
or deleted from existing law by amendment.

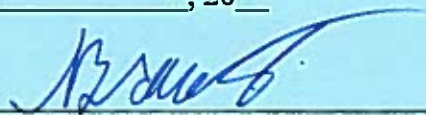
Council Bill 19-0394

1 SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the  
2 \$5,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a  
3 Supplementary General Fund Operating Appropriation for Fiscal Year 2019, to provide funding  
4 for additional operating expenses. The source of revenue for this appropriation is funds from  
5 Speed Camera Revenue (\$3,000,000) and from Red Light Camera Revenue (\$2,000,000) in  
6 excess of the amount from this source that was relied on by the Board of Estimates in  
7 determining the tax levy required to balance the budget for Fiscal Year 2019.

8 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is  
9 enacted.

JUN 7 4 2019

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

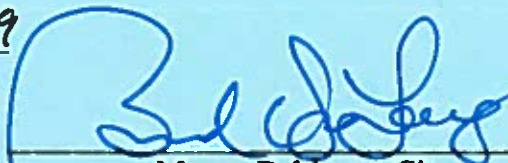
  
\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to his Honor, the Mayor,  
this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

JUN 7 4 2019

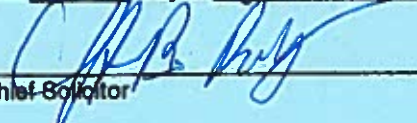
  
\_\_\_\_\_  
Chief Clerk

Approved this 26<sup>th</sup> day of June, 2019

  
\_\_\_\_\_  
Mayor, Baltimore City

Approved For Form and Legal Sufficiency

This 25<sup>th</sup> Day of June 2019

  
\_\_\_\_\_  
Chief Solicitor

# BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 6-13-19

BILL #: 19-0394

BILL TITLE: Supplementary General Fund Operating Appropriation – Police  
Department - \$5,000,000


MOTION BY: Pinkett      SECONDED BY: Middleton

- FAVORABLE                       FAVORABLE WITH AMENDMENTS  
 UNFAVORABLE                       WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pinkett, Leon - Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry, Bill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sneed, Shannon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<b>TOTALS</b>	<u>5</u>	<u>-</u>	<u>1</u>	<u>-</u>

CHAIRPERSON: Eric T. Costello, [Signature]

COMMITTEE STAFF: Marguerite M. Currin, Initials: \_\_\_\_\_

<b>FROM</b>	NAME & TITLE	Robert Cennamo, Chief <i>RC</i>	CITY of <b>BALTIMORE</b> <b>MEMO</b>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill #19-0394-Supplemental General Fund Operating Appropriation-Police Department		

DATE:

**TO**

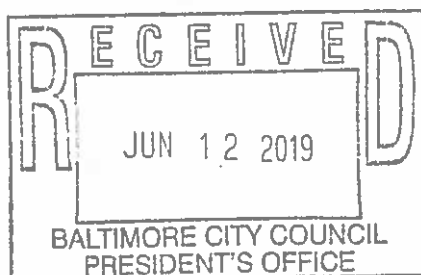
The Honorable President and  
Members of the City Council  
Room 400, City Hall

June 12, 2019

City Council Bill 19-0394 has been introduced for the purpose of providing a supplementary General Fund appropriation in the amount of \$5,000,000 to the Police Department-Service 622 (Police Patrol) to provide funding for additional operating expenses; and providing a special effective date. The revenue appropriated per this Ordinance represents funds from the surpluses in Speed Cameras (\$3,000,000) and Red-Light Fines (\$2,000,000).

The Department of Finance supports the passage for Council Bill 19-0394.

cc: Henry Raymond  
Jeffrey Amoros



A



Bernard C. "Jack" Young  
Mayor

# BALTIMORE POLICE DEPARTMENT



Michael S. Harrison  
Police Commissioner

**To:** The Honorable President and Members of the Baltimore City Council  
c/o Natawna B. Austin, *Executive Secretary*

**From:** Michelle Wirzberger, Esq., Director of Government Affairs *MW*

**Date:** June 12, 2019

**Re:** City Council Bill 19-0394 -Supplementary General Fund Operating Appropriation  
- Police Department - \$5,000,000

The Baltimore Police Department has reviewed City Council Bill 19-0394. This bill is for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,000,000 to the Police Department - Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

BPD takes a favorable position on Council Bill 19-0394 but defers to the position of the Department of Finance.

cc: *Lester Davis, Chief of Communications and Government Relations*  
*Jeff Amoros, Legislative Officer*

*Fav, Defers to finance*

CITY OF BALTIMORE

BERNARD C. "JACK" YOUNG  
Mayor



DEPARTMENT OF LAW  
ANDRE M. DAVIS, CITY SOLICITOR  
100 N. HOLLIDAY STREET  
SUITE 101, CITY HALL  
BALTIMORE, MD 21202

June 12, 2019

The Honorable President and Members  
of the Baltimore City Council  
Attn: Executive Secretary  
Room 409, City Hall  
100 N. Holliday Street  
Baltimore, Maryland 21202

Re: City Council Bill 19-0394 – Supplemental Appropriation – Baltimore City  
Police Department – \$5,000,000

Dear President and City Council Members:

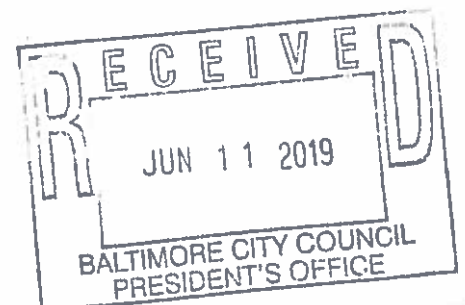
The Law Department has reviewed City Council Bill 19-0394 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$5,000,000 to the Baltimore City Police Department. Three million dollars of the funds come from Speed Camera Revenue and the rest come from Red Light Camera Revenue. The appropriation would go to pay for the additional cost of police patrols and operating expenses. The bill is effective on the date it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been "a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates" for Fiscal Year 2019. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a "single program, purpose, activity or project." City Charter, Art. VI, §8(c). The Law Department approves this bill for form and legal sufficiency.

Very truly yours,

Hilary Ruley  
Chief Solicitor

cc: Andre M. Davis, City Solicitor  
Jeffrey Amoros, Mayor's Office of Government Relations  
Elena DiPietro, Chief Solicitor  
Victor Tervalá, Chief Solicitor  
Ashlea Brown, Assistant Solicitor



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# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland  
21202

## Meeting Minutes - Final

### Budget and Appropriations Committee

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Thursday, June 13, 2019

1:01 PM

Du Burns Council Chamber, 4th floor, City Hall

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19-0394

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

**Present** 5 - Member Eric T. Costello, Member Leon F. Pinkett III, Member Bill Henry, Member Sharon Green Middleton, and Member Shannon Sneed

**Absent** 1 - Member Isaac "Yitzy" Schleifer

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

19-0394

**Supplementary General Fund Operating Appropriation - Police Department - \$5,000,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,000,000 to the Police Department - Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by Member Pinkett, III, seconded by Member Middleton, that Ordinance 13-0394 be recommended favorably. The motion carried by the following vote:**

**Yes:** 5 - Member Costello, Member Pinkett III, Member Henry, Member Middleton, and Member Sneed

**Absent:** 1 - Member "Yitzy" Schleifer

#### **ADJOURNMENT**



**HEARING NOTES**

**Bill: 19-0394**

**Supplementary General Fund Operating Appropriation – Police Department - \$5,000,000**

**Committee:** Budget and Appropriations  
**Chaired By:** Councilmember Eric T. Costello

**Hearing Date:** Thursday, June 13, 2019  
**Time (Beginning):** 1:01 PM  
**Time (Ending):** 1:10 PM  
**Location:** Clarence "Du" Burns Chamber  
**Total Attendance:** Approximately 20

**Committee Members in Attendance:**

Eric Costello                      Sharon Green Middleton  
Leon Pinkett                     Shannon Sneed  
Bill Henry

Bill Synopsis in the file? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Hearing televised or audio-digitally recorded? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file? .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners? .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken at this hearing? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Motioned by: .....	Councilmember Pinkett		
Seconded by: .....	Councilmember Middleton		
Final Vote: .....	<b>Favorable</b>		

**Major Speakers**  
*(This is not an attendance record.)*

- Daniel Ramos, Department of Finance

**Major Issues Discussed**

1. The representative from the Department of Finance briefly talked about the purpose and/or background of the bill.
  2. Vote taken.
- 

**Further Study**

Was further study requested?

Yes  No

If yes, describe.

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**Committee Vote:**

E. Costello: .....Yea  
L. Pinkett: .....Yea  
S. Middleton: .....Yea  
I. Schleifer: .....Absent  
S. Sneed: .....Yea  
B. Henry: .....Yea

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*Marguerite M. Currin*

Marguerite M. Currin, Committee Staff

Date: June 14, 2019

cc: Bill File  
OCS Chrono File

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland  
21202

## Meeting Agenda - Final

### Budget and Appropriations Committee

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Thursday, June 13, 2019

1:01 PM

Du Burns Council Chamber, 4th floor, City Hall

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19-0394

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

19-0394

Supplementary General Fund Operating Appropriation - Police Department - \$5,000,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,000,000 to the Police Department - Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

#### **ADJOURNMENT**

**THIS MEETING IS OPEN TO THE PUBLIC**



## **BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE**

### *Mission Statement*

*On behalf of the Citizens of Baltimore City*, the mission of the Budget and Appropriations Committee is to analyze and oversee the continuing operations, efficiency, and functions of Baltimore City government.

The Committee provides regular oversight of the funding and spending practices of City agencies, periodically analyzes the budget reports and activities of those agencies, and maintains a high level of fiscal accountability in City government.

As a result of its analysis and oversight, the Committee will recommend reforms to improve the operations of any of these agencies; through legislative, administrative, and/or budgetary improvements.

**The Honorable Eric T. Costello  
Chairman**

**PUBLIC HEARING**

**THURSDAY, JUNE 13, 2019  
1:01 PM**

**CLARENCE "DU" BURNS COUNCIL CHAMBERS**

***Council Bill #19-0394*  
Supplementary General Fund Operating Appropriation –  
Police Department - \$5,000,000**

## CITY COUNCIL COMMITTEES

### BUDGET AND APPROPRIATIONS

Eric Costello – Chair  
Leon Pinkett – Vice Chair  
Bill Henry  
Sharon Green Middleton  
Brandon M. Scott  
Isaac “Yitzy” Schleifer  
Shannon Sneed  
*Staff: Marguerite Currin*

### EDUCATION AND YOUTH

Zeke Cohen – Chair  
Mary Pat Clarke – Vice Chair  
John Bullock  
Kristofer Burnett  
Ryan Dorsey  
*Staff: Matthew Peters*

### EXECUTIVE APPOINTMENTS

Robert Stokes – Chair  
Kristofer Burnett – Vice Chair  
Mary Pat Clarke  
Zeke Cohen  
Isaac “Yitzy” Schleifer  
*Staff: Marguerite Currin*

### HOUSING AND URBAN AFFAIRS

John Bullock – Chair  
Isaac “Yitzy” Schleifer – Vice Chair  
Kristofer Burnett  
Bill Henry  
Shannon Sneed  
Zeke Cohen  
Ryan Dorsey  
*Staff: Richard Krummerich*

### JUDICIARY AND LEGISLATIVE INVESTIGATIONS

Eric Costello – Chair  
Mary Pat Clarke – Vice Chair  
John Bullock  
Leon Pinkett  
Edward Reisinger  
Brandon Scott  
Robert Stokes  
*Staff: Matthew Peters*

### LABOR

Shannon Sneed – Chair  
Robert Stokes – Vice Chair  
Eric Costello  
Bill Henry  
Mary Pat Clarke  
*Staff: Samuel Johnson*

### LAND USE AND TRANSPORTATION

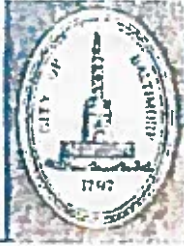
Edward Reisinger – Chair  
Sharon Green Middleton – Vice Chair  
Mary Pat Clarke  
Eric Costello  
Ryan Dorsey  
Leon Pinkett  
Robert Stokes  
*Staff: Jennifer Coates*

### PUBLIC SAFETY

Brandon Scott – Chair  
Ryan Dorsey – Vice Chair  
Kristofer Burnett  
Shannon Sneed  
Zeke Cohen  
Leon Pinkett  
Isaac “Yitzy” Schleifer  
*Staff: Richard Krummerich*

### TAXATION, FINANCE AND ECONOMIC DEVELOPMENT

Sharon Green Middleton – Chair  
Leon Pinkett – Vice Chair  
Eric Costello  
Edward Reisinger  
Robert Stokes  
*Staff: Samuel Johnson*  
- Larry Greene (pension only)



## BILL SYNOPSIS

Committee: Budget and Appropriations

Bill 19-0394

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### Supplementary General Fund Operating Appropriation – Police Department - \$5,000,000

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**Sponsor:** President Scott at the request of the Department of Finance  
**Introduced:** June 11, 2019

**Purpose:**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,000,000 to the Police Department – Service 662 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

**Effective:** On the date it is enacted.

**Hearing Date/Time/Location:** Thursday, June 13, 2019/1:01 PM/Council Chambers

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### Agency Reports

Law Department	Favorable
Department of Finance	
Police Department	
Board of Estimates	Approved

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### Analysis

#### Current Law

Article VI - Board of Estimates. Section 8 - Ordinance of Estimates - Deficiencies and Supplementary Appropriations of the Baltimore City Charter governs the mandates for supplementary appropriations.

**§ 8. Deficiencies: Supplementary appropriations.**

**(b) Supplementary appropriations — when authorized.**

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:

**(1) Excess revenues.**

Revenues from any source other than the full rate property tax and other taxes imposed under the authority of Article II, in excess of or in addition to those relied upon by the Board of Estimates in determining the tax levy required to balance the budget, may be made available for expenditure by the municipal agency responsible for the production of such revenues by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a majority vote of its members and approved by the Mayor.

**(3) Material changes; new programs.**

Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

**(c) Supplementary appropriations – Requisites of ordinance.**

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

## Background

This supplement is needed in order to balance the Police Department's budget for fiscal year 2019. The funds will be used towards overtime costs.

Council Bill 19-0394, upon the approval of the City Council and Mayor will complete the process necessary to allocate these funds to the Police Department.

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## Additional Information

**Fiscal Note: Revenue source: 1) \$3 million from Speed Camera Revenue and 2) \$2 million from Red Light Camera Revenue**

**Information Source(s): City Charter and Council Bill 19-0394**

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*Marguerite M. Currin*

Analysis by: Marguerite M. Currin  
Analysis Date: June 12, 2019

Direct Inquiries to: 443-984-3485



**CITY OF BALTIMORE  
COUNCIL BILL 19-0394  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 11, 2019  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Police Department, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Police Department – \$5,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$5,000,000 to the Police Department – Service 622 (Police Patrol), to provide  
6 funding for additional operating expenses; and providing for a special effective date.

7 BY authority of  
8 Article VI - Board of Estimates  
9 Section 8(b)(3) and (c)  
10 Baltimore City Charter  
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from Speed Camera Revenue  
14 (\$3,000,000) and from Red Light Camera Revenue (\$2,000,000) in excess of the revenue relied  
15 on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal  
16 Year 2019.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2019 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

<p>Explanation: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.</p>
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**Council Bill 19-0394**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the  
2 \$5,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a  
3 Supplementary General Fund Operating Appropriation for Fiscal Year 2019, to provide funding  
4 for additional operating expenses. The source of revenue for this appropriation is funds from  
5 Speed Camera Revenue (\$3,000,000) and from Red Light Camera Revenue (\$2,000,000) in  
6 excess of the amount from this source that was relied on by the Board of Estimates in  
7 determining the tax levy required to balance the budget for Fiscal Year 2019.

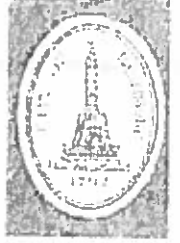
8       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
9 enacted.

FROM

*Robert Cennamo*  
Robert Cennamo, Chief

Bureau of the Budget and Management Research  
Room 432, City Hall (410) 396-4941  
General Fund Supplemental Appropriation of \$5,000,000  
- Police

CITY OF  
BALTIMORE  
**MEMO**



TO

The Honorable President and Members  
of the Board of Estimates

April 26, 2019

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of General Fund supplemental appropriation in the total amount of \$5,000,000 to the Police Department, Service 622: Police Patrol.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation (\$5,000,000) is revenue from the following accounts.

\$3,000,000	Speed Camera Revenue	1001-000000-2030-591000-403782
\$2,000,000	Red Light Camera Revenue	1001-000000-2030-184800-403750
\$5,000,000	Total	

**BACKGROUND AND EXPLANATION:**

This action is required to balance the Police budget for Fiscal 2019.

**MBE/WBE PARTICIPATION:**

N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable:  yes  no

APPROVED BY BOARD OF ESTIMATES

*Joanna P. [Signature]*

DATE **MAY 08 2019** CLERK

APPROVED FOR FUNDS

MAY 02 2019  
*D.R.*

BUDGET & MGMT. RESEARCH

**INTRODUCTORY\***

APPROVED FOR FORM  
STYLE AND TEXTUAL SUFFICIENCY

**CITY OF BALTIMORE  
COUNCIL BILL \_\_\_\_\_**

5-23-19

DATE OF LEGISLATIVE REFERENCE

**Introduced by: The Council President  
At the request of: The Administration (Department of Finance)**

**A BILL ENTITLED**

**AN ORDINANCE concerning**

**Supplementary General Fund Operating Appropriation –  
Police Department – \$5,000,000**

**FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.**

**BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)**

**Recitals**

The revenue appropriated by this Ordinance represents funds from Speed Camera Revenue (\$3,000,000) and from Red Light Camera Revenue (\$2,000,000) in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

**Explanation:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**\* Warning:** THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THIS BILL. THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the \$5,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2019, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from Speed Camera Revenue (\$3,000,000) and from Red Light Camera Revenue (\$2,000,000) in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is enacted.

ACTION BY THE CITY COUNCIL

JUN 11 2019  
20

FIRST READING (INTRODUCTION) \_\_\_\_\_

PUBLIC HEARING HELD ON 6-13-19 \_\_\_\_\_ 20

COMMITTEE REPORT AS OF 6-17-19 \_\_\_\_\_ 20

FAVORABLE \_\_\_\_\_ UNFAVORABLE \_\_\_\_\_ FAVORABLE AS AMENDED \_\_\_\_\_ WITHOUT RECOMMENDATION

[Signature]  
Chair

COMMITTEE MEMBERS:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

COMMITTEE MEMBERS:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SECOND READING: The Council's action being favorable (unfavorable), this City Council bill was (was not) ordered printed for Third Reading on:

JUN 17 2019  
20

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING \_\_\_\_\_ JUN 24 2019 20

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (ENROLLED) \_\_\_\_\_ 20

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (RE-ENROLLED) \_\_\_\_\_ 20

WITHDRAWAL \_\_\_\_\_ 20

There being no objections to the request for withdrawal, it was so ordered that this City Council Ordinance be withdrawn from the files of the City Council.

\_\_\_\_\_  
President

\_\_\_\_\_  
Chief Clerk