

AMENDMENTS TO COUNCIL BILL 26-0188
(3rd Reader Copy)

By: Councilmember McCray
 {To be offered on the Council floor}

Amendment No. 1

On page 9, in line 23, strike “412,170,178” and substitute “411,670,718”.

{Agency: M-R Baltimore City Public Schools}
 {Service: 352}
 {Service Name: Baltimore City Public Schools}
 {Action: **(-\$500,000)**}

Amendment No. 2

On page 28, after line 42, insert:

“	<u>PRJ*</u>	<u>Infrastructure - Doors and Locks</u>	<u>General Fund Revenue - Capital</u>	<u>\$</u>	<u>500,000</u>
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*{Project number to be determined upon enactment of this Ordinance.}”.

{Agency: M-R City Schools}
 {Project Number: . . . Project number to be determined upon enactment of Ordinance}
 {Project Name: Infrastructure - Doors and Locks}
 {Action: **+\$500,000**}

{Amendment reflects an additional General Fund Revenue - Capital appropriation of \$500,000 to M-R Schools for the purpose of making infrastructure improvements related to locks and doors at City schools. These additional funds are categorized as a non-recurring one-time cost in Fiscal Year 2027.}

Amendment No. 3

On page 44, in line 5, in the 2nd column, marked “**Operating**”, strike “2,609,857,556” and substitute “2,609,357,556”; and, on that same page, in that same line, in the 3rd column, marked “**Capital**”, strike “211,819,444” and substitute “212,319,444”; and, on that same page, in line 20, in the 2nd column, marked “**Operating**”, strike “3,951,631,181” and substitute “3,951,131,181”; and, on that same page, in that same line, in the 3rd column, marked “**Capital**”, strike “1,070,477,144” and substitute “1,070,977,144”.

ORDINANCE OF ESTIMATES FOR THE FISCAL YEAR ENDING JUNE 30, 2027