

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland  
21202

## Meeting Agenda - Final

### Budget and Appropriations Committee

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Tuesday, January 12, 2016

4:00 PM

Du Burns Council Chamber, 4th floor, City Hall

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15-0609

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

[15-0609](#)

Supplementary General Fund Operating Appropriation - Police Department - \$346,923  
FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$346,923 to the Police Department - Service 642 (Crime Laboratory), to provide funding for 10 new contractual Police Department Crime Lab positions in Fiscal 2016 (\$246,923) and for new equipment and supplies needed for evidence processing (\$100,000); and providing for a special effective date.

**Sponsors:**

City Council President (Administration)

#### **ADJOURNMENT**