

**CITY OF BALTIMORE
COUNCIL BILL 18-0235
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: May 14, 2018

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Health Department

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary State Fund Operating Appropriation –**
3 **Health Department – \$239,511**

4 FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the
5 amount of \$239,511 to the Health Department – Service 720 (HIV Treatment Services), to
6 provide funding to facilitate the integration of Ryan White Services within the City; and
7 providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(2) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents a grant from the Maryland
15 Department of Health in excess of the revenue relied on by the Board of Estimates in determining
16 the tax levy required to balance the budget for Fiscal Year 2018.

17 That grant could not have been expected with reasonable certainty when the Ordinance of
18 Estimates for Fiscal Year 2018 was formulated.

19 On April 4, 2018, the Board of Estimates recommended this appropriation to the City
20 Council.

21 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
22 \$239,511 shall be made available to the Health Department – Service 720 (HIV Treatment
23 Services) as a Supplementary State Fund Operating Appropriation for Fiscal Year 2018, to
24 provide funding to facilitate the integration of Ryan White Services within the City. The source
25 of revenue for this appropriation is a grant from the Maryland Department of Health in excess of
26 the amount from this source that was relied on by the Board of Estimates in determining the tax
27 levy required to balance the budget for Fiscal Year 2018.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
2 enacted.