

<b>FROM</b>	NAME & TITLE	<i>Andrew Klein</i> Andrew W. Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)
	SUBJECT	City Council Bill #08-0124 –Department of Transportation

CITY of  
BALTIMORE  
**MEMO**



**TO** The Honorable President and  
Members of the City Council  
Room 400, City Hall

DATE: May 21, 2008

Attention: Ms. Karen Randle

As proposed, City Council Bill Number 08-0124 would authorize a Motor Vehicle Fund Supplementary Operating Appropriation in the amount of \$3,700,000 to the Department of Transportation – (Program 501 – Highway Maintenance) to provide funding for additional operating expenses.

The source of funds for this appropriation (\$3,700,000) will be from Fiscal 2007 Fund Balance

This additional funding will be added to the Fiscal 2008 operating budget to provide additional funds for overtime, gas, electric and steam and for the replenishment of salt

The Department of Finance recommends approval of City Council Bill 08-0124.

cc: Edward F. Gallagher  
Angela Gibson

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