

CITY OF BALTIMORE
ORDINANCE **23-241**
Council Bill 23-0336

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2023
Assigned to: Ways and Means Committee
Committee Report: Favorable
Council action: Adopted
Read second time: April 17, 2023

AN ORDINANCE CONCERNING

1 **Supplementary General Fund Capital Appropriation –**
2 **Mayor’s Office of Information Technology – \$1,750,000**

3 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
4 amount of \$1,750,000.00 to the Mayor’s Office of Information Technology – PRJ002410
5 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades), to provide funding
6 for refreshing and upgrading infrastructure platforms that are at the end of their useful lives;
7 and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents income tax funds in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2023.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2023 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 21, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 23-0336

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
2 **\$1,750,000.00 shall be made available to the Mayor’s Office of Information Technology –**
3 **PRJ002410 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades) as a**
4 **Supplementary General Fund Capital Appropriation for Fiscal Year 2023, to provide funding for**
5 **refreshing and upgrading infrastructure platforms that are at the end of their useful lives. The**
6 **source of revenue for this appropriation are income tax funds in excess of the amount from this**
7 **source that was relied on by the Board of Estimates in determining the tax levy required to**
8 **balance the budget for Fiscal Year 2023.**

9 **SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is**
10 **enacted.**

Council Bill 23-0336

Certified as duly passed this 1 day of May, 2023



President, Baltimore City Council

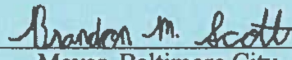
Certified as duly delivered to His Honor, the Mayor,

this 1 day of May, 2023



Chief Clerk

Approved this 14 day of July, 2023



Mayor, Baltimore City

Approved for Form and Legal Sufficiency
This 8th Day of May, 2023.

Elena R DiPietro
Chief Solicitor