


<b>FROM</b>	NAME & TITLE	Olivia Farrow, Esq. Director <i>OF</i>	CITY of BALTIMORE  <b>MEMO</b>	
	AGENCY NAME & ADDRESS	Mayor's Office of Human Services 100 N. Holliday Street, Room 250		
	SUBJECT	13-0275-Supplementary General Fund Operating Appropriation		

**TO** President and Members of the City Council  
c/o Karen Randle, 409 City Hall

DATE: October 31, 2013

The Mayor's Office of Human Services (MOHS) is pleased to have the opportunity to respond to City Council Bill 13-0275-Supplementary General Fund Operating Appropriation. MOHS has been designated as the agency to administer the Park Heights Master Plan Area, human services programming dollars generated by the Video Lottery Terminal revenue and Racetrack Impact Funds revenue.

The \$281, 623 designated by this legislation will supplement the \$600,000 allocated through the Video Lottery Terminal revenue by increasing the dollars impacting human services work in the Park Heights Master Plan area. The additional revenue provided by this legislation will also serve to provide technical assistance for, and evaluation of, the providers awarded grants under a Request for Proposals funding process.

MOHS looks forward to a favorable report for this legislation.

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