


<b>FROM</b>	NAME & TITLE	Alfred H. Foxx, Director	CITY of <b>BALTIMORE</b> <b>MEMO</b>	
	AGENCY NAME & ADDRESS	Department of Transportation 417 E. Fayette Street - Room 527		
	SUBJECT	Council Bill # 08-0124– Supplementary Motor Vehicle Fund - Operating Appropriation		

DATE: May 22, 2008

**TO**

The Honorable President and Members  
of the Baltimore city Council

Attention: Karen Randle

This is in response to the City Council Bill number 08-0124. The passage of this bill would provide funds for a supplementary Motor Vehicle Fund Appropriation in the amount of \$3,700,000 to provide funding for additional operating expenses for Program 501 - Highway Maintenance.

This appropriation will provide funds to cover the additional expenses incurred for materials (asphalt, personnel, equipment rental). The materials were required for the milling and paving operations related to the Mayor's very successful street repaving program - Operation Orange Cone. The bulk of the funds will go toward the cost of increased utility expenses in the Street Lighting Operations (72,000 street lights). Given that DOT has a such large inventory of street lights, even a slight increase in utility charges has serious ramifications for our budget.

The proposed bill will have a positive impact on the Mayor's cleaner, greener and brighter Baltimore.

We respectfully request approval of the City Council Bill number 08-0124

Respectfully,

  
ALFRED H. FOXX  
DIRECTOR

AHF:PM

cc: W. Driscoll  
A.P. Wallnofer  
J. Kendrick  
P. Murali

