

**CITY OF BALTIMORE
COUNCIL BILL 19-0404
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: July 22, 2019
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Baltimore City Information and Technology Department

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Baltimore City Information and Technology Department – \$10,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$10,000,000 to the Baltimore City Information and Technology Department –
6 Service 805 (Enterprise IT Delivery Services), to provide funding for the City’s ransomware
7 response and recovery; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Assigned Fund
15 Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy
16 required to balance the budget for Fiscal Year 2019.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2019 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 26, 2019, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$10,000,000 shall be made available to the Baltimore City Information and Technology
26 Department – Service 805 (Enterprise IT Delivery Services) as a Supplementary General Fund

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 19-0404

1 Operating Appropriation for Fiscal Year 2019, to provide funding for the City’s ransomware
2 response and recovery. The source of revenue for this appropriation is funds from the Assigned
3 Fund Balance in excess of the amount from this source that was relied on by the Board of
4 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
6 enacted.