

**Introduced by:** The Council President  
**At the request of:** The Administration (Department of Finance)

**Prepared by:** Department of Legislative Reference **Date:** June 14, 2017

**Referred to:** **BUDGET AND APPROPRIATIONS** Committee

Also referred for recommendation and report to municipal agencies listed on reverse.

CITY COUNCIL 17-0087

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Fire Department – \$6,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**\*\*The introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.**

**Agencies**

\_\_\_\_\_ Baltimore City Public School System

\_\_\_\_\_ Baltimore Development Corporation

\_\_\_\_\_ City Solicitor

\_\_\_\_\_ Comptroller's Office

\_\_\_\_\_ Department of Audits

\_\_\_\_\_ Department of Finance

\_\_\_\_\_ Department of General Services

\_\_\_\_\_ Department of Housing and Community Development

\_\_\_\_\_ Department of Human Resources

\_\_\_\_\_ Department of Planning

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Department of Public Works

\_\_\_\_\_ Department of Real Estate

\_\_\_\_\_ Department of Recreation and Parks

\_\_\_\_\_ Department of Transportation

\_\_\_\_\_ Fire Department

\_\_\_\_\_ Health Department

\_\_\_\_\_ Mayor's Office of Employment Development

\_\_\_\_\_ Mayor's Office of Human Services

\_\_\_\_\_ Mayor's Office of Information Technology

\_\_\_\_\_ Office of the Mayor

\_\_\_\_\_ Police Department

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Board of Estimates

\_\_\_\_\_ Board of Ethics

\_\_\_\_\_ Board of Municipal and Zoning Appeals

\_\_\_\_\_ Comm. for Historical and Architectural Preservation

\_\_\_\_\_ Commission on Sustainability

\_\_\_\_\_ Employees' Retirement System

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Environmental Control Board

\_\_\_\_\_ Fire & Police Employees' Retirement System

\_\_\_\_\_ Labor Commissioner

\_\_\_\_\_ Parking Authority Board

\_\_\_\_\_ Planning Commission

\_\_\_\_\_ Wage Commission

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Other: \_\_\_\_\_

\_\_\_\_\_ Other: \_\_\_\_\_

CITY OF BALTIMORE  
ORDINANCE **17-053**  
Council Bill 17-0087

---

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 19, 2017  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable  
Council action: Adopted  
Read second time: July 17, 2017

---

**AN ORDINANCE CONCERNING**

**Supplementary General Fund Operating Appropriation –  
Fire Department – \$6,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2017 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 14, 2017, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$6,000,000 shall be made available to the Fire Department – Service 602 (Fire Suppression and**

**EXPLANATION:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment  
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment

Council Bill 17-0087

1 Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year  
2 2017, to provide funding for additional operating expenses. The source of revenue for this  
3 appropriation is funds from the Transfer Tax in excess of the amount from this source that was  
4 relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
5 Fiscal Year 2017.

6 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is  
7 enacted.

Certified as duly passed this \_\_\_\_\_ day of AUG 14 2017

  
\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of AUG 14 2017

  
\_\_\_\_\_  
Chief Clerk

Approved this 23 day of August, 2017

  
\_\_\_\_\_  
Mayor, Baltimore City

Approved For Form and Legal Sufficiency

This 15<sup>th</sup> Day of August 2017

  
\_\_\_\_\_  
Chief Solicitor

**BALTIMORE CITY COUNCIL  
BUDGET AND APPROPRIATIONS COMMITTEE  
VOTING RECORD**

DATE: June 26, 2017

BILL #: 17-0087

BILL TITLE: Supplementary General Fund Operating Appropriation – Fire Department  
- \$6,000,000

MOTION BY: Pinkett      SECONDED BY: Henry


- FAVORABLE                       FAVORABLE WITH AMENDMENTS  
 UNFAVORABLE                       WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pinkett, Leon - Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry, Bill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott, Brandon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sneed, Shannon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTALS</b>	<u>7</u>	<u>—</u>	<u>—</u>	<u>—</u>

CHAIRPERSON: E.V. Currin

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.



<b>FROM</b>	NAME & TITLE	Niles R. Ford, Phd, Chief of Fire Department <i>NRF</i>	CITY of <b>BALTIMORE</b> <b>MEMO</b>	
	AGENCY NAME & ADDRESS	Baltimore City Fire Department 401 E. Fayette Street		
	SUBJECT	City Council Bill No. 17-0087		

DATE:

**TO**

The Honorable President and Members  
Of the City Council  
C/O Kyon Banks  
Room 234, City Hall

June 19, 2017

Dear President and Members:

**SUMMARY**

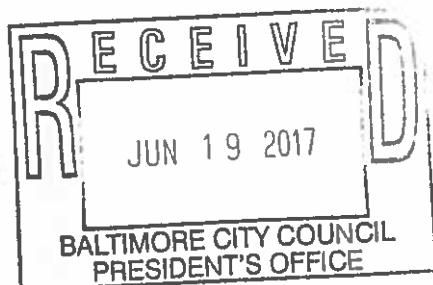
This bill will increase the appropriation to the Baltimore City Fire Department – Program 602, for FY 2017 to close out the current fiscal year, against the projected expenditures causing the deficit, which has been projected to be in excess of \$6,000,000 requested.

**FISCAL IMPACT**

The Baltimore City Fire Department is projecting a deficit in FY 2017 due to cover operating expenses to cover cost overruns for overtime projected that the \$6,000,000 will offset. This appropriation of General funds will insure a closeout against the projected deficit.

**RECOMMENDATION**

The Baltimore City Fire Department supports this bill. The increase in the appropriation will cover the projected deficit of \$6,000,000. The FY 2017 current budget did not allow for the projected expenditures for overtime cost. The Department has made effort to fill operational vacancies which cause the excessive overtime, with two classes this past winter and another will be starting in the near future. The mandate for filling the fire suppression and emergency medical services slots on a daily basis remains the primary focus. The Baltimore City Fire Department supports the approval of this bill.







CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor

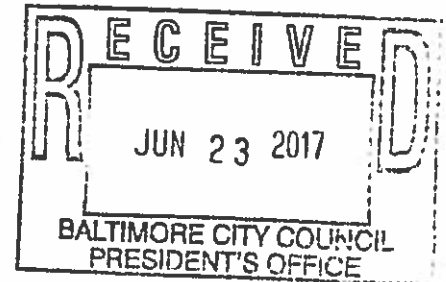


DEPARTMENT OF LAW

101 City Hall  
Baltimore, Maryland 21202

June 23, 2017

The Honorable President and Members  
of the Baltimore City Council  
Attn: Executive Secretary  
Room 409, City Hall  
100 N. Holliday Street  
Baltimore, Maryland 21202



Re: City Council Bill 17-0087 – Supplementary General Fund Operating  
Appropriation –Fire Department– \$6,000,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 17-0087 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Baltimore City Fire Department. The bill shall take effect on the date that it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(4) of Article VI of the City Charter permits such a supplementary appropriation to be made available to the appropriate municipal agency when further appropriations for programs included in the proposed Ordinance of Estimates are made necessary by a material change in circumstances, or for additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which may only encompass a “single program, purpose, activity or project.” The bill provides that the source of revenue is excess Transfer Tax revenue.

The Law Department approves this bill for form and legal sufficiency.

Sincerely yours,

*Elena R. DiPietro*

Elena R. DiPietro  
Chief Solicitor

F

cc: David Ralph, Acting City Solicitor  
Karen Stokes, Director, Office of Government Relations  
Kyron Banks, Mayor’s Legislative Liaison  
Hilary Ruley, Chief Solicitor  
Victor Tervalá, Chief Solicitor  
Jennifer Landis, Assistant Solicitor



CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director  
415 City Hall, 100 N. Holliday Street  
Baltimore, Maryland 21202  
410-396-7215 / Fax: 410-545-7596  
email: larry.greene@baltimorecity.gov

## HEARING NOTES

**Bill: 17-0087**

### Supplementary General Fund Operating Appropriation – Fire Department - \$6,000,000

**Committee:** Budget and Appropriations  
**Chaired By:** Councilmember Eric Costello

**Hearing Date:** Tuesday, June 26, 2017  
**Time (Beginning):** 10:15 AM  
**Time (Ending):** 10:20 AM  
**Location:** Clarence "Du" Burns Chamber  
**Total Attendance:** Approximately 40

**Committee Members in Attendance:**  
Eric Costello                      Sharon Green Middleton  
Brandon Scott                      Bill Henry  
Leon Pinkett                      Isaac "Yitzy" Schleifer  
Sharon Sneed

Bill Synopsis in the file? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Hearing televised or audio-digitally recorded? .....	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file? .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners? .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken at this hearing? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Motioned by: .....	Councilmember Pinkett		
Seconded by: .....	Councilmember Henry		
Final Vote: .....	Favorable		

### Major Speakers

*(This is not an attendance record.)*

- None



**Major Issues Discussed**

- 1. The Chairman stated that Council Bills 17-0087, 17-0088 and 17-0089 are the three bills that were to be heard expeditiously; was agreed upon with the Mayor and are needed to closeout fiscal year 2017's budget. Vote was taken.

---

**Further Study**

Was further study requested?

Yes  No

If yes, describe.

---

**Committee Vote:**

E. Costello: ..... Yea  
L. Pinkett: ..... Yea  
S. Middleton: ..... Yea  
I. Schleifer: ..... Yea  
S. Sneed: ..... Yea  
B. Scott: ..... Yea  
B. Henry: ..... Yea

---

*Marguerite M. Currin*

Marguerite M. Currin, Committee Staff

Date: June 27, 2017

cc: Bill File  
OCS Chrono File









CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director  
415 City Hall, 100 N. Holliday Street  
Baltimore, Maryland 21202  
410-396-7215 / Fax: 410-545-7596  
email: larry.greene@baltimorecity.gov

## BILL SYNOPSIS

Committee: Budget and Appropriations

Bill 17-0087

---

### Supplementary General Fund Operating Appropriation – Fire Department - \$6,000,000

---

**Sponsor:** President Young at the request of the Department of Finance

**Introduced:** June 19, 2017

**Purpose:**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding for additional operating expenses; and providing for a special effective date.

**Effective:** On the date it is enacted.

**Hearing Date/Time/Location:** Monday, June 26, 2017/10:00 AM/Council Chambers

---

### Agency Reports

Department of Law

Department of Finance

Fire Department

Board of Estimates

Favorable

Approved

---

### Analysis

#### Current Law

Article VI - Board of Estimates, Section 8 - Ordinance of Estimates - Deficiencies and Supplementary Appropriations of the Baltimore City Charter governs the mandates for supplementary appropriations.

§ 8. Deficiencies: Supplementary appropriations.

**(b) Supplementary appropriations — when authorized.**

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:



**(3) Material changes; New programs.** Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

**(c) Supplementary appropriations – Requisites of ordinance.**

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

### **Background**

The supplemental is required to balance the Fire Department's budget for fiscal year 2017; ending June 30, 2017.

Per the Fire Department the supplemental is needed for a "projected deficit" in overtime costs due to vacancies and workload.

Council Bill 17-0087, upon the approval of the City Council and Mayor will complete the process necessary to allow these funds to be allocated to the Fire Department.

---

### **Additional Information**

**Fiscal Note:** \$6 million comes from excess Transfer Tax revenue.

**Information Source(s):** City Charter, Council Bill 17-0087 and all agency reports received as of this writing.

---

Analysis by: *Marguerite M. Currin*  
Marguerite M. Currin  
Analysis Date: June 22, 2017

Direct Inquiries to: 443-984-3485

**CITY OF BALTIMORE  
COUNCIL BILL 17-0087  
(First Reader)**

---

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: June 19, 2017

Assigned to: Budget and Appropriations Committee

---

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Fire Department, Board of Estimates

---

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Fire Department – \$6,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$6,000,000 to the Fire Department – Service 602 (Fire Suppression and  
6 Emergency Rescue), to provide funding for additional operating expenses; and providing for  
7 a special effective date.

8 BY authority of

9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess  
15 of the revenue relied on by the Board of Estimates in determining the tax levy required to balance  
16 the budget for Fiscal Year 2017.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2017 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 14, 2017, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
25 **\$6,000,000 shall be made available to the Fire Department – Service 602 (Fire Suppression and**  
26 **Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 17-0087**

1 2017, to provide funding for additional operating expenses. The source of revenue for this  
2 appropriation is funds from the Transfer Tax in excess of the amount from this source that was  
3 relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
4 Fiscal Year 2017.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
6 enacted.

*Khac* copy for:

<b>FROM</b>	NAME & TITLE	Andrew Kleine. Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432. City Hall (410) 396-4941
	SUBJECT	General Fund Supplemental Appropriation of \$6,000,000 - Fire

CITY of  
BALTIMORE

**MEMO**

*92*



DATE:

TO

The Honorable President and Members  
of the Board of Estimates

May 24, 2017

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of General Fund supplemental appropriation in the total amount of \$6,000,000 to the Fire Department, Service #602: Fire Suppression and Emergency Rescue.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation (\$6,000,000) will come from the Transfer Tax.

**BACKGROUND AND EXPLANATION:**

This action is required to balance the Fire budget for Fiscal 2017.

**MBE/WBE PARTICIPATION:**

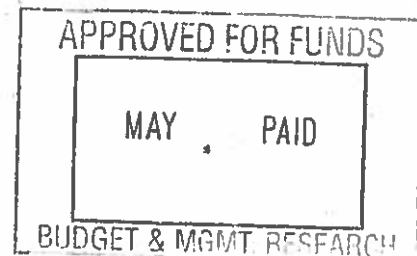
N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable:  yes  no

APPROVED BY BOARD OF ESTIMATES

*Bernice N. Taylor*  
DATE JUN 14 2017 CLERK



*Rac*

*BBMR*



Handwritten text, possibly a signature or date, located in the lower right quadrant of the page.

DRAFTED BY DLR 24MAY17

DRAFTED BY DLR 24MAY17

**INTRODUCTORY\***  
**CITY OF BALTIMORE**  
**COUNCIL BILL \_\_\_\_\_**

---

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

---

**A BILL ENTITLED**

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Fire Department – \$6,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2017 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On \_\_\_\_\_, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$6,000,000 shall be made available to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding for additional operating expenses. The source of revenue for this**

\* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.  
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.



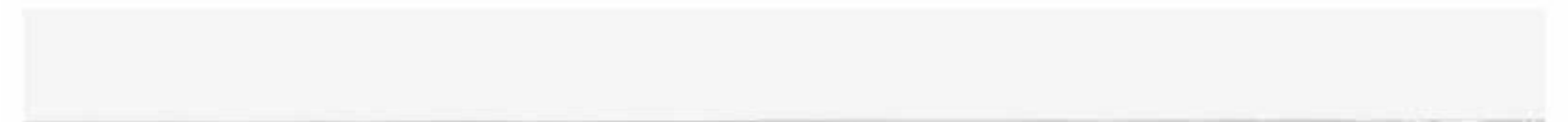


**DRAFTED BY DLR 24MAY17**

**DRAFTED BY DLR 24MAY17**

appropriation is funds from the Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is enacted.



**INTRODUCTORY\***  
**CITY OF BALTIMORE**  
**COUNCIL BILL \_\_\_\_\_**

APPROVED FOR FORM STYLE AND TENTIAL SUFFICIENCY
6-14-17
DEPT LEGISLATIVE REFERENCE

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Fire Department – \$6,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2017 was formulated.

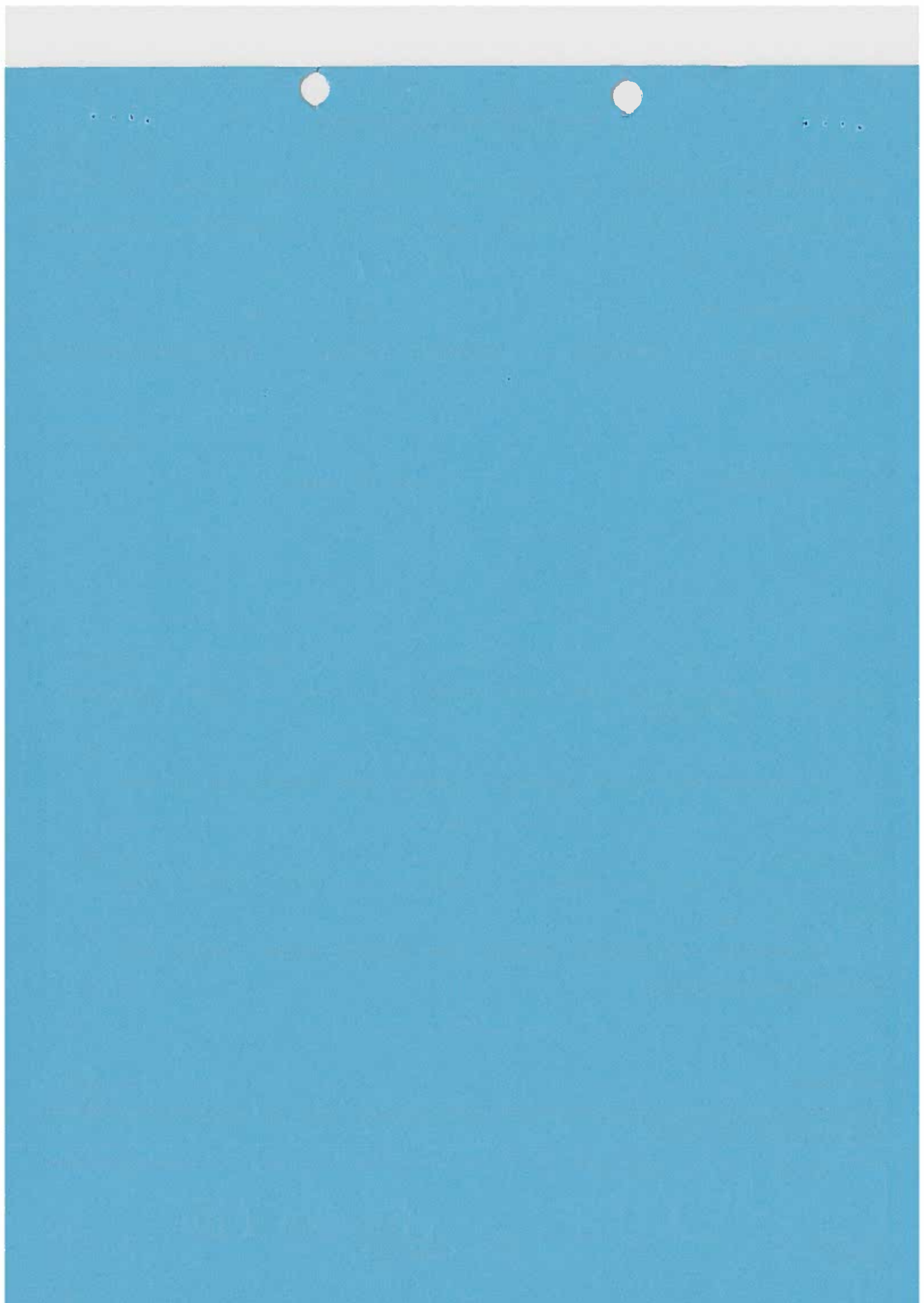
This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 14, 2017, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That \$6,000,000 shall be made available to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from the Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

\* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.  
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is enacted.



**ACTION BY THE CITY COUNCIL**

**JUN 19 2017**

FIRST READING (INTRODUCTION) \_\_\_\_\_ 20 \_\_\_\_\_

PUBLIC HEARING HELD ON June 26, 2017 \_\_\_\_\_ 20 \_\_\_\_\_

COMMITTEE REPORT AS OF July 17, 2017 \_\_\_\_\_ 20 \_\_\_\_\_

FAVORABLE \_\_\_\_\_ UNFAVORABLE \_\_\_\_\_ FAVORABLE AS AMENDED \_\_\_\_\_ WITHOUT RECOMMENDATION

*C.T. Cruz*

Chair

COMMITTEE MEMBERS:

COMMITTEE MEMBERS:

SECOND READING: The Council's action being favorable (unfavorable), this City Council bill was (was not) ordered printed for Third Reading on:

**JUL 17 2017**

20 \_\_\_\_\_

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING \_\_\_\_\_ **AUG 14 2017** \_\_\_\_\_

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (ENROLLED) \_\_\_\_\_ 20 \_\_\_\_\_

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (RE-ENROLLED) \_\_\_\_\_ 20 \_\_\_\_\_

WITHDRAWAL \_\_\_\_\_ 20 \_\_\_\_\_

There being no objections to the request for withdrawal, it was so ordered that this City Council Ordinance be withdrawn from the files of the City Council.

*[Signature]*

President

*[Signature]*

Chief Clerk

CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor

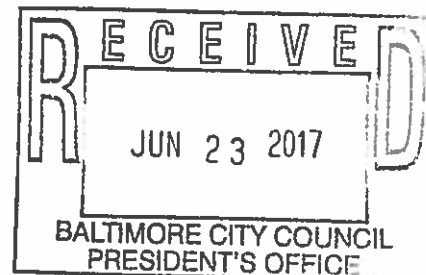


DEPARTMENT OF LAW

101 City Hall  
Baltimore, Maryland 21202

June 23, 2017

The Honorable President and Members  
of the Baltimore City Council  
Attn: Executive Secretary  
Room 409, City Hall  
100 N. Holliday Street  
Baltimore, Maryland 21202



Re: City Council Bill 17-0087 – Supplementary General Fund Operating  
Appropriation – Fire Department – \$6,000,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 17-0087 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Baltimore City Fire Department. The bill shall take effect on the date that it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(4) of Article VI of the City Charter permits such a supplementary appropriation to be made available to the appropriate municipal agency when further appropriations for programs included in the proposed Ordinance of Estimates are made necessary by a material change in circumstances, or for additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which may only encompass a “single program, purpose, activity or project.” The bill provides that the source of revenue is excess Transfer Tax revenue.

The Law Department approves this bill for form and legal sufficiency.

Sincerely yours,

*Elena R. DiPietro*  
Elena R. DiPietro  
Chief Solicitor

cc: David Ralph, Acting City Solicitor  
Karen Stokes, Director, Office of Government Relations  
Kyron Banks, Mayor's Legislative Liaison  
Hilary Ruley, Chief Solicitor  
Victor Tervalá, Chief Solicitor  
Jennifer Landis, Assistant Solicitor

F





**CITY OF BALTIMORE  
COUNCIL BILL 17-0087  
(First Reader)**

---

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 19, 2017  
Assigned to: Budget and Appropriations Committee

---

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Fire  
Department, Board of Estimates

---

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Fire Department – \$6,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$6,000,000 to the Fire Department – Service 602 (Fire Suppression and  
6 Emergency Rescue), to provide funding for additional operating expenses; and providing for  
7 a special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess  
15 of the revenue relied on by the Board of Estimates in determining the tax levy required to balance  
16 the budget for Fiscal Year 2017.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2017 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 14, 2017, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
25 **\$6,000,000 shall be made available to the Fire Department – Service 602 (Fire Suppression and**  
26 **Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 17-0087**

1 2017, to provide funding for additional operating expenses. The source of revenue for this  
2 appropriation is funds from the Transfer Tax in excess of the amount from this source that was  
3 relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
4 Fiscal Year 2017.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
6 enacted.

INTRODUCTORY\*

CITY OF BALTIMORE  
COUNCIL BILL 17-0087

APPROVED FOR FORM STYLE AND TYPICAL SUFFICIENCY
6-14-17
DEPT LEGISLATIVE REFERENCE

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

*Budget  
Law  
Finance, Fire  
BOE*

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation -  
Fire Department - \$6,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Fire Department - Service 602 (Fire Suppression and Emergency Rescue), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2017 was formulated.


This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 14, 2017, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That \$6,000,000 shall be made available to the Fire Department - Service 602 (Fire Suppression and Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2017, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from the Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

\* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.  
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is enacted.

<b>FROM</b>	NAME & TITLE	Niles R. Ford, Phd, Chief of Fire Department <i>NRF</i>	CITY of <b>BALTIMORE</b>  <b>MEMO</b>	
	AGENCY NAME & ADDRESS	Baltimore City Fire Department 401 E. Fayette Street		
	SUBJECT	City Council Bill No. 17-0087		

DATE:

**TO**

The Honorable President and Members  
 Of the City Council  
 C/O Kyon Banks  
 Room 234, City Hall

June 19, 2017

Dear President and Members:

**SUMMARY**

This bill will increase the appropriation to the Baltimore City Fire Department – Program 602, for FY 2017 to close out the current fiscal year, against the projected expenditures causing the deficit, which has been projected to be in excess of \$6,000,000 requested.

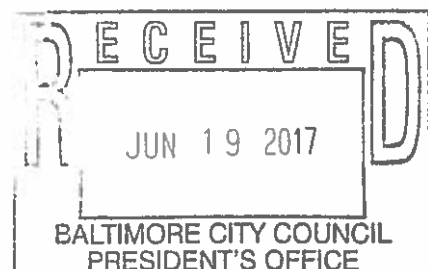
**FISCAL IMPACT**

The Baltimore City Fire Department is projecting a deficit in FY 2017 due to cover operating expenses to cover cost overruns for overtime projected that the \$6,000,000 will offset. This appropriation of General funds will insure a closeout against the projected deficit.

**RECOMMENDATION**

The Baltimore City Fire Department supports this bill. The increase in the appropriation will cover the projected deficit of \$6,000,000. The FY 2017 current budget did not allow for the projected expenditures for overtime cost. The Department has made effort to fill operational vacancies which cause the excessive overtime, with two classes this past winter and another will be starting in the near future. The mandate for filling the fire suppression and emergency medical services slots on a daily basis remains the primary focus. The Baltimore City Fire Department supports the approval of this bill.

*F*





**CITY OF BALTIMORE**  
**ORDINANCE**  
**Council Bill 17-0087**

---

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 19, 2017  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable  
Council action: Adopted  
Read second time: July 17, 2017

---

**AN ORDINANCE CONCERNING**

1                                   **Supplementary General Fund Operating Appropriation –**  
2                                   **Fire Department – \$6,000,000**

3       FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
4           amount of \$6,000,000 to the Fire Department – Service 602 (Fire Suppression and  
5           Emergency Rescue), to provide funding for additional operating expenses; and providing for  
6           a special effective date.

7       BY authority of  
8           Article VI - Board of Estimates  
9           Section 8(b)(3) and (c)  
10          Baltimore City Charter  
11          (1996 Edition)

12                                   **Recitals**

13          The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess  
14          of the revenue relied on by the Board of Estimates in determining the tax levy required to balance  
15          the budget for Fiscal Year 2017.

16          This additional revenue could not have been reasonably anticipated when the Ordinance of  
17          Estimates for Fiscal Year 2017 was formulated.

18          This appropriation is made necessary by a material change in circumstances since the  
19          Ordinance of Estimates for Fiscal Year 2017 was formulated or is for a new program that could  
20          not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21          On June 14, 2017, the Board of Estimates recommended this appropriation to the City  
22          Council.

23          **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
24          **\$6,000,000 shall be made available to the Fire Department – Service 602 (Fire Suppression and**

**EXPLANATION: CAPITALS indicate matter added to existing law.**  
**[Brackets] indicate matter deleted from existing law.**  
**Underlining indicates matter added to the bill by amendment.**  
**~~Strike-out~~ indicates matter stricken from the bill by**  
**amendment or deleted from existing law by amendment.**

**Council Bill 17-0087**

1 Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year  
2 2017, to provide funding for additional operating expenses. The source of revenue for this  
3 appropriation is funds from the Transfer Tax in excess of the amount from this source that was  
4 relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
5 Fiscal Year 2017.

6 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is  
7 enacted.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Mayor, Baltimore City