

*Andrew Klein*

<b>FROM</b>	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)
	SUBJECT	City Council Bill #11-0710

CITY of  
BALTIMORE  
**MEMO**



**TO**  
The Honorable President and  
Members of the City Council  
Room 400, City Hall  
  
Attention: Ms. Karen Randle

DATE: June 10, 2011

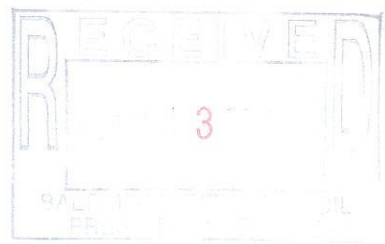
City Council bill 11-0710 has been introduced for the purpose of providing a Motor Vehicle Fund supplemental operating appropriation of \$3.2 million to the Department of Transportation. The source of funds for this appropriation will come from Speed Camera revenue.

The City has realized greater than anticipated revenues from speed cameras in Fiscal 2011. The Fiscal 2011 operating budget included an appropriation for payments to the speed camera vendor for its share of revenues, but this amount is insufficient due to the increased revenues. This supplemental appropriation provides funding to cover the additional required payments to the speed camera vendor through the end of the fiscal year.

The Department of Finance supports this legislation.

cc: Edward J. Gallagher  
Angela Gibson

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