

**CITY OF BALTIMORE
COUNCIL BILL 06-0430
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 15, 2006
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Police Department, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Police Department – \$10,150,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$10,150,000 to the Police Department – Program 201 (Field Operations Bureau),
6 to provide funds for additional operating expenses; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Net Parking Taxes,
14 Interest Earnings, and Fiscal 2005 Fund Balance in excess of the revenue relied on by the Board
15 of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2006 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On May 10, 2006, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
24 \$10,150,000 shall be made available to the Police Department – Program 201 (Field Operations
25 Bureau) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006, to
26 provide funds for additional operating expenses. The source of revenue for this appropriation is
27 funds from the Net Parking Taxes (\$4,085,000), Interest Earnings (\$3,540,000), and Fiscal 2005

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 Fund Balance (\$2,525,000) in excess of the amount from this source that was relied on by the
2 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
3 2006.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
5 is enacted.