

**CITY OF BALTIMORE  
COUNCIL BILL 18-0265  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 11, 2018  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Police Department, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Police Department – \$21,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$21,000,000 to the Police Department – Service 622 (Police Patrol), to provide  
6 funding for additional operating expenses; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates  
9 Section 8(b)(3) and (c)  
10 Baltimore City Charter  
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Transfer Tax  
14 (\$11,000,000) and from the Recordation Tax (\$10,000,000) in excess of the revenue relied on by  
15 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year  
16 2018.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2018 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 6, 2018, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
25 \$21,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a  
26 Supplementary General Fund Operating Appropriation for Fiscal Year 2018, to provide funding

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 for additional operating expenses. The source of revenue for this appropriation is funds from the  
2 Transfer Tax (\$11,000,000) and from the Recordation Tax (\$10,000,000) in excess of the amount  
3 from this source that was relied on by the Board of Estimates in determining the tax levy required  
4 to balance the budget for Fiscal Year 2018.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
6 enacted.