

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 24-0606

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: October 21, 2024
Assigned to: Ways and Means Committee

Committee Report: Favorable
Council action: Adopted
Read second time: November 4, 2024

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Department of Public Works – \$6,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Department of Public Works – Service 663 (Waste Removal & Recycling), to provide funding for solid waste staffing support; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(2)(iii) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents \$6,000,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2025 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On October 2, 2024, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 24-0606

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$6,000,000 shall be made available to the Department of Public Works – Service 663 (Waste
3 Removal & Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal
4 Year 2025, to provide funding for solid waste staffing support. The source of revenue for this
5 appropriation is funds from the General Fund Assigned Fund Balance in excess of the amount
6 from this source that was relied on by the Board of Estimates in determining the tax levy
7 required to balance the budget for Fiscal Year 2025.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
9 is enacted.

Council Bill 24-0606

Certified as duly passed this 4 day of November, 2024



President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 4 day of November, 2024



Chief Clerk

Approved this 27th day of November, 2024



Mayor, Baltimore City

Approved for Form and Legal Sufficiency
This 7th Day of November, 2024.

Elena R. DiPietro

Chief Solicitor